

Town of
WILLIAMSBURG
Massachusetts



ANNUAL REPORT

1974

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WARREN E. McAVOY

We are happy to honor Warren E. McAvoy for nearly forty years of dedicated service to our town in various capacities including elective offices of assessor, 14 years as school committeeman and 20 years as town accountant. In addition to his experience accumulated by serving in these offices, we find him most valuable for his keen memory, his knowledge of the law and faithful attendance at the weekly selectmen's meetings.

ANNUAL REPORTS

OF THE

TOWN OFFICERS

OF THE

Town of Williamsburg

Printed by

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79 Pleasant Street, Northampton, Mass.

O'Neill Street, Easthampton, Mass.

TOWN OF WILLIAMSBURG

Incorporated 1771

SELECTMEN 1974

Richard I. Hillenbrand, Chairman

Richard L. Childs, Clerk

Jean E. Hemenway, Public Welfare Agent

HAMPSHIRE COUNTY COMMISSIONERS

David B. Musante, Chairman, Northampton

John H. Breguet, Williamsburg

Paul R. Dineen, South Hadley

DISTRICT ATTORNEY

Northwestern District

John M. Callahan, South Hadley

REPRESENTATIVE IN GENERAL COURT

2nd Hampshire District

William A. Carey, Easthampton

SENATOR

Franklin, Hampshire & Hampden District

John W. Olver, Amherst

COUNCILLOR

Eighth District

Theodore E. Dimauro, Springfield

CONGRESSMAN

First District

Silvio O. Conte, Pittsfield

AUDITOR

Thaddeus Buczko, Salem

TREASURER

Robert Q. Crane, Wellesley

SECRETARY

Paul H. Guzzi, Newton

ATTORNEY GENERAL

Francis X. Bellotti, Quincy

SENATORS, UNITED STATES SENATE

Edward M. Kennedy, Boston

Edward W. Brooke, Newton

GOVERNOR, COMMONWEALTH OF MASSACHUSETTS

Michael S. Dukakis

TOWN MEETING DATE — APRIL 7, 1975

Anne T. Dunphy School

Town Election 10 A.M. to 7 P.M. — Town Meeting 7:30 P.M.

TOWN OFFICERS

SELECTMEN

| | |
|----------------------------------|------|
| Richard I. Hillenbrand, Chairman | 1977 |
| Richard L. Childs | 1975 |
| Jean E. Hemenway | 1976 |

TOWN CLERK

| | |
|--------------------|------|
| Charles H. Kellogg | 1975 |
|--------------------|------|

TOWN TREASURER

| | |
|--------------------|------|
| Harry S. Williston | 1975 |
|--------------------|------|

ASSESSORS

| | |
|---------------------------|------|
| Henry J. Warner, Chairman | 1975 |
| Peter B. Shumway | 1977 |
| Nels L. Christenson | 1976 |

TAX COLLECTOR

| | |
|--------------------|------|
| Janice W. Banister | 1976 |
|--------------------|------|

ELECTOR u/w OLIVER SMITH

| | |
|----------------|------|
| Robert F. Nash | 1975 |
|----------------|------|

SCHOOL COMMITTEE

| | |
|-------------------------------|------|
| George M. Childs, Chairman | 1977 |
| Donald L. Bickford (deceased) | 1977 |
| Esther B. Warner | 1976 |
| H. Elizabeth Rice | 1976 |
| Erwin J. Cepek | 1975 |

REGIONAL SCHOOL COMMITTEE

| | |
|----------------------|------|
| David W. Dewey | 1975 |
| Cynthia I. McQueston | 1976 |
| Helmi R. Vilieisis | 1977 |

BOARD OF HEALTH

| | |
|---------------------------|------|
| Maureen Mathers, Chairman | 1975 |
| Howard H. Ross | 1977 |
| Robert DeCarolis | 1976 |

CONSTABLES

| | |
|----------------------------|------|
| Edward Suchecki | 1977 |
| Peter Gromelski (resigned) | 1976 |

WATER COMMISSIONERS

| | |
|---------------------------|------|
| Roger A. Bisbee, Chairman | 1977 |
| Robert E. Heald | 1975 |
| Carl D. Beach | 1976 |

TREE WARDEN

| | |
|----------------------|------|
| Harry W. Warner, Jr. | 1975 |
|----------------------|------|

TRUSTEE OF HAYDENVILLE LIBRARY

| | |
|------------------|------|
| Viola Fraser | 1975 |
| Helen Kellogg | 1976 |
| Mary E. Crampton | 1977 |

TRUST FUND COMMISSIONERS

| | |
|------------------------------|------|
| Robert J. McQueston | 1977 |
| Donald S. Outhuse (deceased) | 1975 |
| Joan B. Kopka | 1976 |

RECREATION COMMISSION

| | |
|-------------------|------|
| Vitie G. Viliesis | 1977 |
| Peter Cerreta | 1975 |
| Evelyn Kmit | 1975 |
| Joanne McKay | 1976 |
| Lawrence E. West | 1976 |

MODERATOR

| | |
|-----------------|------|
| John H. Breguet | 1975 |
|-----------------|------|

FINANCE COMMITTEE

| | |
|-------------------------------|------|
| Hilarione Williston, Chairman | 1976 |
| Robert J. McQueston III | 1977 |
| Axel R. Larson, Jr. | 1977 |
| A. Francis Shea | 1977 |
| Leo M. Duval | 1975 |
| Richard Liebl | 1975 |
| Jean York | 1975 |
| Robert B. Harvey | 1976 |
| Vitie Viliesis | 1976 |

ACCOUNTANT (Appointed by Selectmen)

| | |
|------------------|------|
| Warren E. McAvoy | 1975 |
|------------------|------|

REGISTRARS OF VOTERS (Appointed)

| | |
|---------------------------|------|
| Charles H. Kellogg, Clerk | 1975 |
| Stafia Ames | 1975 |
| Helen L. Wells | 1976 |
| Edward L. O'Brien | 1975 |

| | |
|---|------|
| BUILDING INSPECTOR (Appointed) | |
| Benjamin Willcutt | 1975 |
| PLANNING BOARD | |
| Martin Peterson, Chairman | 1975 |
| Mildred Koslow | 1976 |
| Harriet Linscott | 1977 |
| Richard P. Todrin | 1975 |
| Richard J. Kisloski | 1976 |
| Robert Harvey | 1975 |
| Peter B. Shumway (alternate) | 1976 |
| Daniel Hemenway (alternate) | 1975 |
| Richard Childs (alternate) | 1975 |
| Lloyd Warriner (alternate) | 1977 |
| Thomas Jahnige (deceased) | 1975 |
| CONSERVATION COMMITTEE | |
| Wilbur Loomis, Chairman | 1976 |
| Thomas Hodgkins | 1975 |
| Diane Merritt | 1975 |
| Erwin Cepek | 1975 |
| Delmar Hall | 1975 |
| Donald Bickford (deceased) | 1977 |
| BOARD OF APPEALS | |
| R. Minor Frost | 1977 |
| Ernest H. Graves | 1975 |
| Donald Owens (alternate) | 1975 |
| Walter E. Kellogg III | 1975 |
| Carol Dewey (alternate) | 1975 |
| HISTORICAL COMMISSION | |
| Marjorie P. McKusick | 1977 |
| Elizabeth Hobbs | 1975 |
| Gertrude Ronk | 1976 |
| WHITING STREET FUND 1974 | |
| Richard I. Hillenbrand | |
| Mrs. Leon Tiley | |
| Donald Baldwin | |
| ANIMAL INSPECTOR (Appointed by Board of Health) | |
| Henry J. Warner | 1975 |
| FIRE CHIEF & FOREST FIRE WARDEN | |
| Howard Sanderson | 1975 |

| | |
|---|------|
| POLICE CHIEF | |
| Peter Gromelski | 1975 |
| HIGHWAY SUPERINTENDENT | |
| Harry W. Warner, Jr. | 1975 |
| DOG OFFICERS | |
| Peter Gromelski | 1975 |
| Douglas Smith | 1975 |
| Edward Crotty | 1975 |
| Walter E. Kellogg III (Keeper of Dog Pound) | 1975 |
| SURVEYOR OF WOOD AND LUMBER | |
| Mervin S. Clark | |
| MEASURER OF GRAVEL, MANURE AND SOIL | |
| Mervin S. Clark | |
| FIELD DRIVERS | |
| Harry W. Warner, Jr. | |
| Peter B. Shumway | |
| FENCE VIEWER | |
| Cecil Loomis, Jr. | |
| Harry W. Warner, Jr. | |
| DIRECTOR OF CIVIL DEFENSE | |
| Donald Baldwin | |
| GAS INSPECTOR | |
| Everett Parmenter | |
| 1976 BICENTENNIAL COMMITTEE | |
| George M. Childs, Chairman | |
| Raymond Heath, Jr. | |
| Colin Houston | |
| Kerry O'Brien | |
| Mrs. Jean York | |
| Robert Nash | |
| Donald Baldwin | |

Selectmen meet — Monday at 7:30 P.M. at Town Office.

Assessors meet — Wednesday at 7:30 P.M. at Town Office.

Water Board meets — First and third Wednesday of each month at 7:30 P.M. at Town Office.

Tax Collector — Office hours are 10:00 A.M. to 4:30 P.M. Monday through Friday at Town Office.

Board of Health — meets last Wednesday in each month at 8:00 P.M. at Town Office.

Veterans' Agent at Town Office on Monday from 1:00 to 4:00 P.M.

Town Clerk's Office hours are Wednesday and Thursday from 10:00 A.M. to 4:30 P.M.

Planning Board — meets on the first and third Monday at 8:00 P.M. at the Town Office.

TOWN CLERK'S REPORT

FISH AND GAME LICENSES ISSUED IN 1974

| | |
|---------------------------------|-------|
| Resident Fishing | 129 |
| Resident Hunting | 69 |
| Resident Sporting | 84 |
| Resident Citizen Minor | 20 |
| Non-Resident Fishing | 2 |
| Non-Resident Fishing (7 day) | 1 |
| Non-Resident Hunting (Big Game) | 1 |
| Duplicates | 3 |
| Over 70 — Free Sporting | 23 |
| Resident Fishing Paraplegic | 3 |
| Resident Trapping | 1 |
| Archery Stamps | 13 |
| Waterfowl Stamps | 19 |
| | <hr/> |
| Total | 368 |

| | |
|--|------------|
| Remitted to Division of Fisheries and Game | \$2,998.25 |
|--|------------|

DOG LICENSES ISSUED IN 1974

| | |
|----------------|-------|
| Male | 132 |
| Female | 23 |
| Spayed Female | 83 |
| \$10.00 Kennel | 15 |
| \$25.00 Kennel | 1 |
| | <hr/> |
| Total | 254 |

| | |
|----------------------------------|----------|
| Remitted to Town of Williamsburg | \$869.10 |
|----------------------------------|----------|

BIRTHS RECORDED IN WILLIAMSBURG IN 1974 (32)

| | | |
|----------|----|---|
| February | 9 | Daniel Parker Banister, son of Peter B. and Denise Bickford Banister, in Northampton. |
| February | 11 | Joseph Eric Heaton, son of Eric F. and Mary Hickey Heaton, in Northampton. |
| March | 21 | Melissa Jeanne Barbeau, daughter of John H. and Debra Lawton Barbeau, in Northampton. |

| | | |
|--------|----|---|
| March | 24 | Dawn Rene McAvoy, daughter of William C. and Marlene Foucher McAvoy, in Greenfield. |
| March | 25 | Deneen Lynn Rivard, daughter of Dennis L. and Nancy Grandy Rivard, in Northampton. |
| April | 11 | Elisabeth Forbes Neumann, daughter of Richard M. and Jane Bishop Neumann, in Northampton. |
| April | 16 | Brenda Jane LaValley, daughter of Stephen L. and Laurie Baj LaValley Jr., in Northampton. |
| April | 19 | Brandie Maureen Whitney, daughter of Bruce A. and Diane Kempisty Whitney, in Northampton. |
| April | 24 | John Howard Schulien, son of Howard E. and Susan McArdle Schulien, in Northampton. |
| May | 8 | Clayton William Baker, son of Frederick F. and Elizabeth March Baker, in Northampton. |
| May | 12 | Heather Rebecca Camp, daughter of Gregory A. and Gail Rzeznik Camp, in Northampton. |
| May | 24 | Mark Steven Lentner, son of Leo J. and Lorraine Gallivan Lentner, in Northampton. |
| June | 30 | Kevin Donald Haley, son of Donald W. and Debra Johnson Haley, in Northampton. |
| July | 14 | Eric Jason Poulin, son of James F. and Susan Bergeron Poulin, in Northampton. |
| July | 21 | Tawnya Marie Vautour, daughter of Paul G. and Deborah Michalski Vautour, in Northampton. |
| July | 23 | Michael Luke Barrett, son of Timothy J. and Susan Carey Barrett, in Montague. |
| July | 26 | Jason Alexander Schweid, son of Paul W. and Carole Cline Schweid, in Northampton. |
| August | 4 | Amy Louise Bisbee, daughter of Roger A. and Mary Lou Sanderson Bisbee, in Northampton. |
| August | 14 | Nathan James Johnson, son of John D. and Anne Zononi Johnson, in Northampton. |

- | | | |
|-----------|----|--|
| August | 17 | Wells Raymond Swanda, Jr., son of Wells R. and Linda Pinard Swanda, in Northampton. |
| August | 31 | Bartholomew Welcome Angevine Springer Niswonger, son of Gary L. and Deborah Carpenter Niswonger, in Northampton. |
| September | 19 | Alana Bethany Reid, daughter of Philip D. and Lola Horn Reid, in Northampton. |
| September | 26 | Jennifer Carolyn Adair, daughter of John and Sharon Beecroft Adair, in Northampton. |
| September | 28 | Tara Harlow Sicard, daughter of Alan M. and Patricia Tiley Sicard, in Northampton. |
| October | 11 | Robert Joseph Casterline, son of Wayne E. and Patricia Jarusiewicz Casterline, in Northampton. |
| October | 21 | Megan Elizabeth Tacy, daughter of Paul F. and Pamela Culver Tacy, in Northampton. |
| October | 26 | Nicole Picard, daughter of Gerald E. and Merry Frost Picard, in Northampton. |
| November | 6 | Beth Ann Nye, daughter of Gary W. and Melissa Purseglove Nye, in Northampton. |
| November | 12 | Ernest George Stanley Paradee, son of George A. and Sharon Guzik Paradee, in Northampton. |
| November | 16 | Rachel Lynn Emerson, daughter of Gary D. and Kathaleen Lockwood Emerson, in Northampton. |
| December | 15 | Christopher William Boyle, son of William F. and Penelope Pergant Boyle, in Northampton. |
| December | 29 | David Joseph Czarnecki, son of Stanley John and Gail Esta Resnikoff Czarnecki. |

MARRIAGES RECORDED IN WILLIAMSBURG IN 1974 (27)

- | | | |
|----------|---|--|
| February | 1 | Otto F. Rhode, Williamsburg, and Margaret T. Allen, Dorchester, in Dorchester. |
|----------|---|--|

| | | |
|--------|----|---|
| March | 6 | James Allen Tripp, Amherst, and Karen Ileen Dennett, Williamsburg, in Amherst. |
| March | 16 | Alfred M. Nadeau, South Hadley, and Grace A. Bigelow, Williamsburg, in Williamsburg. |
| May | 4 | John Winslow Norris, Westhampton, and Brenda Fern Sylvester, Williamsburg, in Northampton. |
| May | 4 | William F. Phelps, Northampton, and Lindsey L. Delisle, Williamsburg, in Northampton. |
| May | 25 | Richard Moseley III, Northampton, and Patricia Tetreault, Goshen, in Williamsburg. |
| June | 22 | James A. Ferron, Williamsburg, and Karen M. Karowski, Williamsburg, in Williamsburg. |
| June | 28 | John E. McGrath, Williamsburg, and Nancy Anne Tobin, Northampton, in Chicopee. |
| June | 29 | James Francis Arel, Northampton, and Mary Louise Greene, Williamsburg, in Northampton. |
| June | 29 | Lawrence Mark Tiberio, Williamsburg, and Anne Carolyn Fournier, Williamsburg, in Westfield. |
| July | 6 | Russell J. Emrick, Williamsburg, and Judith L. Peterson, Williamsburg, in Northampton. |
| August | 3 | Mark R. Lennon, Peru, and Deborah J. Worsnop, Chesterfield, in Williamsburg. |
| August | 17 | Frederick A. Hayden, Williamsburg, and Nancy L. Goler, West Hatfield, in Hatfield. |
| August | 18 | Wayne Hugo Eastman, Jr., Northampton, and Cindy Lou Braman, Williamsburg, in Williamsburg. |
| August | 27 | Dorrance G. Bates, Williamsburg, and Margaret Esther (Thompson) (Flood) (Hill) Adams, Turners Falls, in Greenfield. |
| August | 31 | Jeffrey David White, Goshen, and Jane Marie Hathaway, Williamsburg, in Williamsburg. |

| | | |
|-----------|----|--|
| September | 21 | George Alfred Joseph Paradee, Easthampton, and Sharon Ruth Guzik, Williamsburg, in Chesterfield. |
| September | 21 | Robert M. Clapp, Westhampton, and Barbara R. Kajka, Williamsburg, in Williamsburg. |
| September | 21 | John Harry, Goshen, and Debra Beebe, Williamsburg, in Williamsburg. |
| September | 27 | Peter J. Gromelski, Jr., Williamsburg, and Martha B. Montgomery, in Cummington. |
| October | 5 | Russell A. Harrington, Northampton, and Margaret L. Clark, Williamsburg, in Williamsburg. |
| October | 5 | Arthur L. Pichette, Williamsburg, and Andrea M. Stone, Williamsburg, in Williamsburg. |
| October | 5 | Daniel Guy Kirouac, Northampton, and Beverly Jean Parsons, Williamsburg, in Northampton. |
| October | 19 | William T. McCulloch, Williamsburg, and Dolores J. Kosloski, Hadley, in Hadley. |
| November | 16 | Arthur David Johnson, Williamsburg, and Beth Elnora Adams, Northampton, in Cummington. |
| November | 30 | Frederick C. Feiker, Williamsburg, and Cynthia Ann Bartashivich, Keene, N.H., in Westfield. |
| December | 21 | Walter Frederick Grocki, Amherst, and Kay Sheila Underwood, Amherst, in Williamsburg. |

DEATHS RECORDED IN WILLIAMSBURG IN 1974 (36)

| 1973 | | | Age: | Yr. | Mo. | Da. |
|----------|----|-------------------------|------|-----|-----|-----|
| December | 27 | Marion (Todd) Hosford | 99 | 0 | 0 | |
| 1974 | | | | | | |
| January | 4 | Anna Evelyn Watson | 94 | 4 | 3 | |
| January | 21 | Josephine (Wolff) Clark | 62 | 9 | 20 | |
| January | 26 | Eugene H. Wood | 71 | 7 | 25 | |

| | | | | | |
|----------|----|---|----------------|----|----|
| February | 11 | Elizabeth B. (Campbell) Feiker | 95 | 1 | 14 |
| February | 21 | Anna Claydon Waite | 81 | 0 | 12 |
| March | 18 | Nellie (Lamson) Wells | 71 | 3 | 12 |
| March | 30 | Lela (Rice) Masloski | 48 | 8 | 21 |
| March | 31 | Morris Harris Carpenter | 57 | 1 | 22 |
| March | 31 | David Henry Weeks | 66 | 0 | 4 |
| April | 2 | John Joseph Krol | 63 | 0 | 29 |
| April | 9 | Agnes (Ford) Parrow | 54 | 6 | 7 |
| April | 23 | Agatha (Lezynski) Voginski | 82 | 5 | 22 |
| April | 24 | Infant male — Schulien | 6 Hrs. 52 Min. | | |
| April | 30 | M. Evelyn (Bisbee) Evans | 75 | 4 | 1 |
| May | 10 | Nellie T. O'Brien | 86 | 7 | 26 |
| May | 13 | Joseph John Schultzsiki | 64 | 3 | 6 |
| May | 21 | Margaret Theresa (O'Hagerty) McCulloch | 92 | 10 | 4 |
| May | 24 | Ernest Paradee | 61 | 9 | 2 |
| June | 5 | William Cummings Gorham | 56 | 1 | 10 |
| June | 17 | Robert Samuel Edwards | 20 | 2 | 2 |
| June | 17 | Donald L. Bickford | 51 | 3 | 26 |
| June | 20 | Hazel A. (Mastic) Fenton | 76 | 7 | 0 |
| July | 9 | Ruth V. Hemenway | 80 | 4 | 29 |
| July | 23 | Lena Keyes Bardwell | 87 | 1 | 22 |
| July | 26 | Harry Whiting Warner | 90 | 2 | 7 |
| August | 29 | Toefela S. (Chereski) Batura | 83 | 4 | 19 |

| | | | | | |
|-----------|----|-----------------------------|----|----|----|
| August | 29 | Philip Henry Hall | 68 | 11 | 26 |
| September | 3 | Herbert Nye | 87 | 0 | 22 |
| September | 22 | Bertha (Purseglove) Dunn | 81 | 5 | 17 |
| September | 26 | Ethel (Miller) Allen | 71 | 9 | 15 |
| October | 1 | Esther (Kulash) Dymerski | 68 | 8 | 15 |
| October | 17 | Roland Loiselle | 66 | 6 | 20 |
| October | 23 | Rose Alma (Purchase) Seaver | 87 | 6 | 2 |
| November | 1 | Amy (Foster) Ross | 82 | 9 | 3 |
| December | 15 | Fred W. Maulbetsch | 93 | 6 | 11 |

MINUTES OF ANNUAL TOWN MEETING

MARCH 4, 1974

The meeting was called to order by the moderator, John H. Breguet, at 10:00 A.M. at the Anne T. Dunphy School Gymnasium and Article 1 was moved and balloting begun. Meeting recessed to 7:30 P.M. after motion made to read only the call, first article and return of service. The polls were closed at 7:00 P.M.; the following results of election were made at 10:30 P.M. by election officers as listed below:

| | |
|--------------------------------------|-------------------------|
| Selectman, 3 Yrs. | Richard I. Hillenbrand |
| Town Clerk, 1 Yr. | Charles H. Kellogg |
| Town Treasurer, 1 Yr. | Harry S. Williston |
| Assessor, 3 Yrs. | Peter B. Shumway |
| Elector u/w Oliver Smith, 1 Yr. | Robert F. Nash |
| School Committee, 3 Yrs. | George M. Childs |
| | Donald L. Bickford |
| Regional School Committee, 3 Yrs. | Helmi R. Viliesis |
| Board of Health, 3 Yrs. | Howard H. Ross |
| Constable, 3 Yrs. | Edward Suchecki |
| Water Commissioner, 3 Yrs. | Roger A. Bisbee |
| Tree Warden, 1 Yr. | Harry W. Warner, Jr. |
| Trustee, Haydenville Library, 3 Yrs. | Mary E. Crampton |
| Trust Fund Commissioner, 3 Yrs. | |
| | Robert J. McQueston III |
| Recreation Commission, 3 Yrs. | Vitie G. Viliesis |
| Moderator, 1 Yr. | John H. Breguet |
| Finance Committee, 3 Yrs. | Robert J. McQueston III |
| | Axel R. Larson, Jr. |
| | A. Francis Shea |

494 votes were cast and counted by:

Warden — Rosalie Connell Clerk — Mabel Marston
Talley Clerks — Viola Fraser, Mildred Suchecki, Jean Larareo, Helena Breguet, Marjorie McKusick, Roy Leonard, Lula Smith, Francis Heafey.

The Meeting was called to order by the moderator at 7:30 P.M. The Girl Scouts presented a flag ceremony for the salute to the flag and singing National Anthem which followed the invocation by Rev. Miller of St. Mary's Church. The moderator called for a reading of the warrant of the Special Town Meeting. A quorum being present the moderator called for a motion from the floor. The warrant was read and it was moved that Article 1, at Special Town Meeting be taken up.

Article 1. It was moved and seconded that we do raise and appropriate the sum of \$18,323.00 for Chapter 81 work and that the Town do authorize the selectmen to cooperate with the State Department of Public Works under the provisions of this Chapter and to meet said appropriation, raise the sum of \$6,473.00, the Town's share of \$6,466.00 plus \$7.00 of the State's share by transfer from the 1973 balance of General Highways and borrow the sum of \$11,850.00, the balance of the State's share in anticipation of reimbursement.

So voted.

Meeting adjourned by vote of meeting.

The moderator reconvened the Annual Town Meeting and called for a motion to take up any article under the warrant.

Moved to take up Article 2 of the Annual Town Meeting.

Article 2. Moved and seconded that the Selectmen choose all minor officers for the ensuing year. So voted.

(Each article as properly moved before taking up)

Article 3. Moved that the Moderator appoint a committee to expend the income from the Whiting Street Fund. So voted. The moderator appointed Michael O'Brien, Phyllis Beals and the Chairman of the Board of Selectmen.

Article 5. Moved that the Town empower the Board of Selectmen, Board of Water Commissioners, and the Board of Assessors to appoint their own members to Town Departments. So voted.

Article 4. Moved to accept the reports of the Selectmen, Treasurer, Town Clerk, Tax Collector, Assessors, School Committees, Water Commissioners, and other Committees as printed in Annual Report for 1973. So voted.

Article 6. Moved that the Town vote to authorize the Chairman of the Board of Selectmen to appoint a Town Secretary to serve from July 1, 1974 to June 30, 1975, who shall be provided with an office, open to the public, in such place and during such hours as may be judged most convenient, for a minimum of twenty hours per week throughout the year, and that the duties of such Secretary shall be under the direction of the Board of Selectmen.

Article 7. Moved that the Town Treasurer, with the approval of the Selectmen, be and hereby is authorized to borrow money from time to time in anticipation of the revenue of the financial year beginning July 1, 1974, in accordance with the provisions of General Laws, Chapter 44, Section 4, and to issue a note or notes therefor, payable within one year, and to renew any note or notes as may be given for a period of less than one year in accordance with General Laws, Chapter 44, Section 17. So voted.

Article 8. Moved that we fix the salary and compensation of all elected and appointed officers for the fiscal year ending June 30, 1975, as provided in Section 108, Chapter 41, of the General Laws as amended and move that we turn to the budget pages for the purpose of raising and appropriating such sums of money as shall be deemed necessary to defray the expenses of the fiscal year. Moved that we do raise and appropriate the sums represented General Government totalling \$34,661.00. (The sums appropriated are found listed on the budget pages).

Article 9. Moved that the town raise by taxation the sum of \$13,800.86 to be paid to the Treasurer-Custodian of the Hampshire County Retirement System to be credited to the funds thereof. So voted.

Article 10. Moved that the Town vote to raise and appropriate the sum of \$19,000.00 for the purpose of operating and maintaining the Town Water System, including the laying of mains in 1974 and 1975, and to meet such appropriation take the sum of \$10,000.00 from Water Available Surplus and the sum of \$9,000.00 from Water Revenue of 1974 and 1975. So voted.

Article 11. Moved that we do raise and appropriate the sum of \$2,170.00 for payment of that portion of the loan and interest due in the fiscal year on the Highway Department truck and to meet said appropriation transfer from existing accounts as follows:

| Loan | | Interest | |
|--------------------|------------|---------------------|-----------|
| Dump truck Acct. | \$ 549.50 | Holiday, Vacation & | |
| Pickup Acct. | 35.26 | Sick Pay | \$ 170.00 |
| Hatfield St. Ext. | 1,000.00 | | |
| Holiday Vacation & | | | |
| Sick Pay | 415.24 | | |
| | <hr/> | | <hr/> |
| | \$2,000.00 | | \$ 170.00 |

So voted.

Article 12. Moved that the Town do raise and appropriate the sum of \$2,000.00 for the purpose of acquiring a station wagon type vehicle for the Fire Department and the sum to be raised by taxation. So voted.

Article 13. Moved to lay on the table.

Article 24. Moved that the Town raise and appropriate the sum of \$420,792.66 for the assessments for the maintenance and operation and debt service charges of the Hampshire Regional School District for the period beginning July 1, 1974 and ending June 30, 1975, and that said appropriation shall be raised by taxation. So voted.

Article 25. Moved that the Town do vote to raise and appropriate the sum of \$30,000.00 for the purchase of professional services needed to formulate a master plan for the Town of Williamsburg and to meet this appropriation to raise the sum of \$24,000.00 by taxation and transfer \$6,000.00 from funds in escrow. Not voted.

Article 26. Moved that the Town raise and appropriate the sum of \$1,000.00 to complete the Veterans' memorial by adding the names of the Vietnam Veterans and that this amount be raised by taxation. So voted.

Article 14. Moved that the Town vote to approve the recommendation of the Conservation Commission, and in accordance with the provisions of General Laws, Chapter 40, Section 15C, designate all roads in the Town of Williamsburg, other than numbered route or State Highway, as a scenic road. So voted.

Article 15. Moved that the Town do vote to change the date of the annual Town Meeting from the first Monday in March of each year to the first Monday in April of each year by amending Section 2, under the heading GENERAL GOVERNMENT of the BY-LAWS OF THE TOWN OF WILLIAMSBURG, by striking therefrom the word "March" and inserting in place thereof the word "April", so that said Section 2 shall read as follows:

"The annual Town Meeting shall be held on the first Monday in April of each year at such time and place as shall be stated in the warrant". Unanimous vote Aye.

Article 16. Moved to lay on the table. So voted.

Article 17. Moved that we raise and appropriate the sum of \$19,575.00 being that sum received by the town from the state under the provisions of Section 20 of Chapter 1140 of the Acts of 1973, to be used for the construction, reconstruction and resurfacing of Town roads and related purposes as more particularly set forth under the provisions of said Section 20 of Chapter 1140 of the Acts of 1973. So voted.

Article 18. Moved that we do raise and appropriate the sum of \$32,625.00 being that sum received by the Town from the State under the provisions of Section 22 of Chapter 1140 of the Acts of 1973, to be used for purpose of construction and reconstruction, maintenance and repair of Town roads and related purposes as more particularly set forth under the provisions of said Section 22 of Chapter 1140 of the Acts of 1973. So voted.

Article 19. Moved that the Town do resume construction on South Street, which construction terminated at Station 54 in accordance with the vote on Article 6, as amended at Special Town Meeting held on July 17, 1972. So voted.

Article 20. Moved that we do appropriate the sum of \$22,000.00 from Water Surplus, for the purpose of laying a new water main on a portion of South Street. So voted.

Article 21. Moved that we do raise and appropriate the sum of \$15,000.00 for Truck and Tractor maintenance and to meet said appropriation transfer the sum of \$8,000.00 from the existing Winter Highway account, \$2,000.00 from existing Bridges and Railings account, \$1,500.00 from the existing Holiday, Vacation and Sick Pay account and the balance of \$3,500.00 raised by taxation. So voted.

Article 22. Moved that we do raise and appropriate the sum of \$9,000.00 for the construction and sealing of Town roads by taxation to be offset by the cherry sheet figures under the Provisions of Chapter 497 of the Acts of 1971. So voted.

Article 23. Moved that the Town do raise and appropriate the sum of \$3,900.00 from the Overlay Reserve and transfer \$11,100.00 from the existing Reserve to the Reserve Fund under the jurisdiction of the Finance Committee to meet unexpected or emergency needs of the Town Departments. So voted.

Article 27. Moved that the Town vote to raise and appropriate the sum of \$2,328.00 for the payment of that portion of the loan and interest due in the fiscal year on the fire truck and that the sums of \$2,000.00 principal and \$328.00 interest be raised by taxation. So voted.

A True Copy (Excerption)

Attest: Charles H. Kellogg

Respectfully submitted,

CHARLES H. KELLOGG

Town Clerk

MINUTES OF SPECIAL TOWN MEETING

SEPTEMBER 23, 1974

A Special Town Meeting was called to order by the moderator at 7:30 P.M., September 23, 1974. The moderator called for a reading of the warrant. A quorum being present the moderator suggested the articles be taken up in the order they were listed on the warrant.

Article 1. It was moved and seconded that we do raise and appropriate the sum of \$7,500.00, the Town's share of \$2,500.00 to be taken from Federal Revenue Sharing, and \$5,000.00 be borrowed (the State and County share) in anticipation of reimbursement from the State and County. So voted.

Article 2. It was moved and seconded that we do raise and appropriate the sum of \$19,600.00, to transfer the sum of \$4,900.00 from Federal Revenue Sharing and to borrow the sum of \$14,700.00, in anticipation of State and County reimbursements. So voted.

Article 3. It was moved and seconded that we authorize the Board of Assessors to use from Free Cash, the sum of \$60,000.00, to reduce taxation. So voted.

Motion was made and seconded the meeting be adjourned. The meeting adjourned at 8:10 P.M.

A True Copy.

Attest: Charles H. Kellogg

Respectfully submitted,

CHARLES H. KELLOGG

Town Clerk

TOWN ACCOUNTANT'S REPORT

To the Honorable Board of Selectmen
Town of Williamsburg, Massachusetts

Gentlemen:

I submit herewith the final report of the eighteen month fiscal period from January 1, 1973 through June 30, 1974. You will find attached a statement of the receipts and expenditures for this period together with the Balance Sheet, Debt Accounts and Trust Funds.

I again take this opportunity to express my sincere thanks for the kind patience, and assistance I received during this period.

Respectfully submitted,

WARREN E. McAVOY

Town Accountant

RECEIPTS

Cash on Hand January 1, 1973:

| | | |
|-----------------|----|------------|
| General | \$ | 208,534.90 |
| Revenue Sharing | | 15,985.00 |

Taxes:

Current Year:

| | | |
|-------------------|----|------------|
| Personal Property | \$ | 84,071.95 |
| Real Estate | | 760,706.05 |
| | | <hr/> |
| | | 844,778.00 |

Previous Years:

| | | |
|-------------------|--|-----------|
| Personal Property | | 3,449.79 |
| Real Estate | | 63,634.33 |
| | | <hr/> |
| | | 67,084.12 |

Licenses:

| | |
|--------------------------|-----------|
| Liquor | 10,350.75 |
| Automobile, New and Used | 99.00 |
| Amusement Devises | 528.00 |
| Automatic Music | 39.00 |
| Common Victuallers | 48.00 |
| Innkeeper | 6.00 |
| Gasoline and Fuel | 48.00 |
| Sunday | 156.00 |
| | <hr/> |
| | 11,274.75 |

Permits:

| | | |
|-----------------------------|--------|--------|
| Late Closing | 246.00 | |
| Poddler | 20.00 | |
| Tag Sales and Flea Markets | 173.00 | |
| Alcoholic Beverage Delivery | 4.00 | |
| Raffles and Bazaars | 55.00 | |
| Auctioneer | 9.00 | |
| Trap Shoot | 8.00 | |
| Nickel Pitch | 2.00 | |
| Craft Show | 20.00 | |
| Massage, etc. | 2.00 | |
| Live Band | 10.00 | |
| Food Sales | 4.00 | |
| Junk | 33.00 | |
| | <hr/> | 586.00 |

Court:

| | |
|-------|--------|
| Fines | 255.00 |
|-------|--------|

Grants and Gifts from Federal Government:

Schools:

| | | |
|----------------------------------|-----------|-----------|
| P.L. 81-874 | 6,445.00 | |
| Federal Elementary and Secondary | | |
| Education, Act of 1965 Title II | 1,045.48 | |
| Revenue Sharing | 70,591.00 | |
| | <hr/> | 78,081.48 |

Grants and Gifts from State:

| | |
|---------------------------------|------------|
| Child Care | 10,376.00 |
| Chapter 70, Education | 361,818.51 |
| Vocational Education and Trans. | 6,276.00 |
| Vocational Education and Trans. | 6,813.14 |
| Chapter 74 Section 10 | 5,431.00 |
| Chapter 74 Section 8A | 482.00 |
| Chapter 71 Section 7A | 21,600.67 |
| Chapter 71 Section 16D | 27,687.00 |
| Machinery Tax | 2,598.53 |
| Beano | 2,736.35 |
| Libraries | 506.24 |
| Sales Tax | 10,261.95 |
| Census | 585.00 |
| Lottery | 18,532.32 |
| Gasoline Tax | 10,047.09 |

| | | |
|-------------------------|-----------|------------|
| Public Welfare | 83.60 | |
| School Transportation | 19,720.40 | |
| Highways: | | |
| Chapter 81 | 13,577.18 | |
| Chapter 90 Construction | 12,182.69 | |
| Chapter 90 Maintenance | 2,500.00 | |
| Chapter 1140 Section 20 | 19,575.00 | |
| Chapter 1140 Section 22 | 32,625.00 | |
| | <hr/> | 586,015.67 |

Grants and Gifts from County:

| | | |
|-------------------------|----------|----------|
| Chapter 90 Construction | 6,091.35 | |
| Dog Licenses | 178.56 | |
| | <hr/> | 6,269.91 |
| Veterans' Benefits | | 6,175.22 |
| Loss of Taxes | | 1,850.59 |

Privileges:

 Motor Vehicle & Trailer Ex.:

| | | |
|----------------|-------------|-----------|
| Current Year | \$49,428.29 | |
| Previous Years | 29,007.89 | |
| | <hr/> | 78,436.18 |

 Farm Animal & Machinery Ex.:

| | | |
|----------------|----------|-----------|
| Current Year | 1,145.56 | |
| Previous Years | 399.75 | |
| | <hr/> | 1,545.31 |
| | <hr/> | 79,981.49 |

General Government:

| | | |
|-----------------------------|--------|--------|
| Liquor License Advertising | 30.50 | |
| Street Lists | 8.40 | |
| Maps and Copies | 50.60 | |
| Appeals Board | 190.00 | |
| Municipal Lien | 6.00 | |
| Tax Possessions and Expense | 339.15 | |
| Sale of Safe | 25.00 | |
| | <hr/> | 649.65 |

Protection of Persons and Property:

| | | |
|--------------------|--------|--|
| Revolving Fund | 36.00 | |
| Ammunition Permits | 2.00 | |
| Pistol Permits | 751.00 | |
| Gun Registrations | 76.00 | |

| | | |
|--|-----------|-----------|
| Insurance Investigations | 150.00 | |
| Dog License Fees | 79.00 | |
| Civil Defense | 262.50 | |
| Dog Officers | 429.00 | |
| Radar | 1,240.00 | |
| Machine Gun Permit | 2.00 | |
| | <hr/> | 3,027.50 |
| Health and Sanitation: | | |
| Milk Licenses | 8.50 | |
| Variety Store Permits | 20.00 | |
| Sanitation Permits | 714.00 | |
| Funeral Home Permit | 10.00 | |
| | <hr/> | 752.50 |
| Highways: | | |
| Street Lights | 467.50 | |
| Truck and Tractor Earnings | 3,679.50 | |
| Truck and Tractor Earnings, State and Towns | 352.50 | |
| | <hr/> | 4,499.50 |
| School Department: | | |
| Tuition | 6,929.60 | |
| Office and Telephone | 876.80 | |
| Rent | 4,123.28 | |
| Janitor Service | 456.16 | |
| | <hr/> | |
| | 12,385.84 | |
| | | 21,314.99 |
| School Cafeteria: | | |
| State | 15,347.21 | |
| Town | 17,190.90 | |
| | <hr/> | 32,538.11 |
| Library Fines | | 6.21 |
| 200th Anniversary | | 2,244.72 |
| Water Department: | | |
| Rates | 20,682.90 | |
| Miscellaneous | 3,875.55 | |
| Connections and Entrances | 631.95 | |
| | <hr/> | 25,190.40 |

Interest:

| | | |
|---------------------|-----------|-----------|
| Treasurer | 15,162.33 | |
| Tax Collector | 6,552.54 | |
| Charities | 3,889.53 | |
| School Funds | 12,159.26 | |
| W.C.T.U. Clock Fund | 304.82 | |
| | <hr/> | 38,068.48 |

Indebtedness:

| | | |
|----------------------------------|------------|------------|
| In Anticipation of Reimbursement | 72,800.00 | |
| In Anticipation of Revenue | 300,000.00 | |
| Fire Department Truck | 9,000.00 | |
| | <hr/> | 381,800.00 |

Agency Investment and Trust:

| | | |
|---------------------------|--------|--------|
| Attorney General, Copper | 15.79 | |
| Federal Government, Drugs | 193.88 | |
| | <hr/> | 209.67 |

Investment:

| | |
|---------------------|-------|
| Collins School Fund | 52.79 |
|---------------------|-------|

Trust:

| | | |
|---|-----------|------------|
| Dog Licenses for County | 1,845.80 | |
| Federal Withholding Taxes | 66,857.78 | |
| State Withholding Taxes | 17,934.16 | |
| Teachers Retirement | 13,914.92 | |
| County Retirement System, Employees' Share | 8,729.40 | |
| Blue Cross-Blue Shield | 13,888.05 | |
| Teachers' Insurance | 1,403.46 | |
| Cemetery Perpetual Care Funds | 109.22 | |
| Collectors' Cost and Fees | 1,068.00 | |
| Mass. Teachers' Associaion | 1,359.92 | |
| Revenue Sharing Interest | 2,780.77 | |
| School Employees' Annuities | 2,621.63 | |
| | <hr/> | 132,513.11 |
| | <hr/> | 132,775.57 |

Refunds:

| | |
|--------------------|--------|
| Insurance | 123.00 |
| Highway Department | 159.00 |
| Board of Health | 125.00 |

| | | |
|-----------------------------|--------|------------------------|
| Board of Health Dump Survey | 88.55 | |
| Veterans' Benefits | 346.83 | |
| Interest | 5.00 | |
| Workmen's Compensation | 640.85 | |
| Police Department | 48.00 | |
| Treasurer | 51.25 | |
| Fire Department | 13.00 | |
| Water Department | 25.00 | |
| Appeals Board | 10.00 | |
| | <hr/> | 1,635.48 |
| | | <hr/> |
| | | <u>\$ 2,542,446.09</u> |
| | | <hr/> |

PAYMENTS

GENERAL GOVERNMENT

| | |
|------------------------------|--------------|
| Balances from 1972: | \$ 8,779.49 |
| Appropriations: | 48,008.56 |
| Checks Returned: | 61.25 |
| Finance Committee Transfers: | 818.07 |
| | <hr/> |
| | \$ 57,667.37 |
| | <hr/> <hr/> |

MODERATOR

| | |
|----------------|----------|
| Appropriation: | \$ 50.00 |
| Payments: | |
| Salary | 50.00 |
| | <hr/> |
| | 50.00 |

SELECTMEN

| | |
|----------------------------------|----------|
| Salaries: | |
| Appropriation: | 2,550.00 |
| Payments: | |
| Salaries: | 2,550.00 |
| | <hr/> |
| | 2,550.00 |
| Expenses: | |
| Appropriation: | 1,800.00 |
| Payments: | |
| Postage, Printing and Stationery | 176.50 |
| Meetings and Mileage | 846.65 |
| Dues | 440.67 |
| Janitor | 19.44 |
| Hearing, Chapter 81 | 5.00 |
| Signs | 15.00 |
| Telephones | 202.10 |
| | <hr/> |
| | 1,705.36 |
| Balance to 1975 | 53.91 |
| Balance to Revenue | 40.73 |
| | <hr/> |
| | 1,800.00 |

By-Laws Enforcement:

| | |
|-------------------|--------|
| Balance from 1972 | 837.45 |
| Balance to 1975 | 837.45 |

INFORMATION AND PUBLICATIONS

| | |
|--------------------|--------|
| Appropriation: | 525.00 |
| Payments: | |
| Printing | 38.35 |
| | <hr/> |
| | 38.35 |
| Balance to Revenue | 486.65 |
| | <hr/> |
| | 500.00 |

ADVERTISING

| | |
|--------------------|--------|
| Appropriation: | 450.00 |
| Payments: | |
| Advertising | 356.77 |
| | <hr/> |
| | 356.77 |
| Balance to 1975 | 14.00 |
| Balance to Revenue | 79.23 |
| | <hr/> |
| | 450.00 |

TOWN ACCOUNTANT

| | |
|----------------------------------|----------|
| Salary: | |
| Appropriation | 4,200.00 |
| Payments: | |
| Adjustment | .95 |
| Salary | 4,199.05 |
| | <hr/> |
| | 4,200.00 |
| Expenses: | |
| Appropriation: | 300.00 |
| Balance from 1972 | 50.00 |
| | <hr/> |
| | 350.00 |
| Payments: | |
| Postage, Printing and Stationery | 178.74 |
| Telephone | 78.80 |
| Dues | 5.00 |
| Office Expenses | 26.32 |
| | <hr/> |
| | 288.86 |
| Balance to Revenue | 61.14 |
| | <hr/> |
| | 350.00 |

TREASURER

Salary:

| | | |
|---------------|--|----------|
| Appropriation | | 4,600.00 |
|---------------|--|----------|

Payments:

| | | |
|-----------------|----------|----------|
| Salary | 4,600.00 | |
| Expenses: | | |
| Appropriation: | | 1,813.00 |
| Check Returned: | | 51.25 |
| | | <hr/> |
| | | 1,864.25 |

Expenses:

Payments:

| | | |
|----------------------------------|--------|----------|
| Postage, Printing and Stationery | 508.68 | |
| Bond | 393.00 | |
| Safe Deposit Box | 10.00 | |
| Dues | 18.00 | |
| Meetings and Mileage | 420.95 | |
| Clerk | 75.00 | |
| Checkwriter | 94.50 | |
| Certification of Notes | 50.00 | |
| Office Supplies | 120.07 | |
| Machine Repair | 80.79 | |
| Telephone | 90.00 | |
| | <hr/> | 1,860.99 |
| Balance to Revenue | | 3.26 |
| | | <hr/> |
| | | 1,864.25 |

Out of State Travel:

| | | |
|----------------|--|--------|
| Appropriation: | | 300.00 |
|----------------|--|--------|

| | | |
|---------------------|--|--------|
| Balance to Revenue: | | 300.00 |
|---------------------|--|--------|

Tax Title Expense:

| | | |
|----------------|--|--------|
| Appropriation: | | 500.00 |
|----------------|--|--------|

Expense:

| | | |
|---------------------|-------|--------|
| Legal and Recording | 96.65 | |
| | <hr/> | 96.65 |
| Balance to Revenue | | 403.35 |
| | | <hr/> |
| | | 500.00 |

TAX COLLECTOR

Salary:

Appropriation: 3,000.00

Payments:

| | | |
|--------|----------|----------|
| Salary | 3,000.00 | |
| | <hr/> | 3,000.00 |

Expenses:

Appropriation: 2,273.00

Payments:

| | | |
|----------------------------------|--------|----------|
| Bonds | 758.00 | |
| Dues | 16.00 | |
| Clerical | 42.00 | |
| Printing, Postage and Stationery | 916.13 | |
| Meetings and Mileage | 95.00 | |
| Machine Contract | 79.80 | |
| Advertising | 8.79 | |
| Office Supplies | 158.80 | |
| | <hr/> | 2,074.52 |

| | | |
|--------------------|--|--------|
| Balance to Revenue | | 198.48 |
| | | <hr/> |

2,273.00

ASSESSORS

Appropriation:

Salaries: 3,600.00

Payments:

| | | |
|----------|----------|----------|
| Salaries | 3,600.00 | |
| | <hr/> | 3,600.00 |

Expenses:

Appropriation: 1,359.00

Payments:

| | | |
|----------------------------------|--------|----------|
| Printing, Postage and Stationery | 331.44 | |
| Abstracts | 126.75 | |
| Dues | 54.00 | |
| Meetings and Mileage | 490.45 | |
| Book Binding | 16.50 | |
| Profesional Book | 10.25 | |
| | <hr/> | 1,029.39 |

| | | |
|--------------------|--|--------|
| Balance to Revenue | | 329.61 |
| | | <hr/> |

1,359.00

| | |
|-----------------------|----------|
| Tax Map Expense: | |
| Appropriation: | 1,200.00 |
| Balance from 1972 | 600.00 |
| Reserve Fund Transfer | 80.00 |
| | <hr/> |
| | 1,880.00 |

Payments:

| | | |
|-------------|----------|----------|
| Maintenance | 1,880.00 | |
| | <hr/> | 1,880.00 |

TOWN CLERK

| | | |
|----------------|----------|----------|
| Salary: | | |
| Appropriation: | | 1,800.00 |
| Payments: | | |
| Salary | 1,800.00 | |
| | <hr/> | 1,800.00 |

Expenses:

| | |
|----------------|--------|
| Appropriation: | 825.00 |
|----------------|--------|

Payments:

| | | |
|----------------------------------|--------|--------|
| Printing, Postage and Stationery | 170.96 | |
| Dues | 24.00 | |
| Office Expense | 134.38 | |
| Meetings and Mileage | 51.80 | |
| Vital Statistics | 174.00 | |
| Legal | 15.00 | |
| Bond | 20.00 | |
| Advertising | 4.28 | |
| Machine Repair | 25.90 | |
| | <hr/> | 620.32 |

| | |
|--------------------|--------|
| Balance to Revenue | 204.68 |
|--------------------|--------|

825.00

Elections and Registrations:

| | |
|----------------|----------|
| Appropriation: | 1,828.00 |
|----------------|----------|

Payments:

| | | |
|----------------|--------|----------|
| Ballots | 238.00 | |
| Voters Lists | 375.00 | |
| Office Expense | 12.34 | |
| Salaries | 205.00 | |
| Janitor | 227.62 | |
| Officials | 330.00 | |
| | <hr/> | 1,387.96 |

| | |
|--------------------|--------|
| Balance to Revenue | 440.04 |
|--------------------|--------|

1,828.00

Street Listings:

Appropriation: 765.00

Payments:

Enumerators 445.20
Clerk 245.00
Printing, Postage and Stationery 22.50

712.70

Balance to Revenue 52.30

765.00

FINANCE COMMITTEE

Appropriation: 300.00

Payments:

Dues 45.00
Meetings and Mileage 80.00
Clerk 35.00

160.00

Balance to Revenue 122.50

Balance to 1975 17.50

300.00

ELECTOR, OLIVER SMITH WILL

Appropriation: 15.00

Payments:

Elector 15.00

15.00

MASTER PLAN

Balance from 1972 6,000.00

Balance to 1975 6,000.00

TOWN COUNSEL

Balance from 1972 1,067.24

Appropriation: 1,500.00

2,567.24

Payments:

Counsel 510.05

510.05

Balance to 1975 2,057.19

2,567.24

PLANNING BOARD

| | |
|-------------------|----------|
| Appropriation: | 2,071.56 |
| Balance from 1972 | 225.75 |
| | <hr/> |
| | 2,297.31 |

Payments:

| | | |
|----------------------------------|--------|----------|
| Assessment | 421.56 | |
| Camera | 32.75 | |
| Office Supplies | 13.00 | |
| Printing, Postage and Stationery | 32.90 | |
| Legal | 235.75 | |
| Advertising | 16.00 | |
| Meetings and Mileage | 133.81 | |
| | <hr/> | 885.77 |
| Balance to Revenue | | 1,411.54 |
| | | <hr/> |
| | | 2,297.31 |

TOWN HALL

| | |
|-----------------|--------|
| Appropriation: | 450.00 |
| Payments: | |
| Care of Grounds | 28.00 |
| | <hr/> |
| | 28.00 |
| Balance to 1975 | 422.00 |
| | <hr/> |
| | 450.00 |

APPEALS BOARD

| | |
|------------------------|--------|
| Appropriation: | 205.00 |
| Check Returned | 10.00 |
| Reserve Fund Transfer: | 276.10 |
| | <hr/> |
| | 491.10 |

Payments:

| | | |
|----------------------------------|--------|--------|
| Printing, Postage and Stationery | 107.40 | |
| Advertising | 73.70 | |
| Petty Cash | 10.00 | |
| Legal | 300.00 | |
| | <hr/> | 491.10 |

TOWN OFFICE

| | |
|-----------------------|----------|
| Appropriation: | 5,556.00 |
| Reserve Fund Transfer | 461.97 |
| | <hr/> |
| | 6,017.97 |

Payments:

| | |
|---------------|----------|
| Labor | 1,430.00 |
| Fuel | 1,286.77 |
| Telephones | 539.13 |
| Electricity | 435.01 |
| Repairs | 450.83 |
| Miscellaneous | 38.48 |
| Insulation | 225.50 |
| Painting | 1,472.75 |
| Law Library | 139.50 |
| | <hr/> |
| | 6,017.97 |

TOWN SECRETARY

| | |
|----------------|----------|
| Appropriation: | 4,173.00 |
|----------------|----------|

Payments:

| | |
|----------------------------------|----------|
| Labor | 3,465.00 |
| Printing, Postage and Stationery | 286.19 |
| Machine Contract | 150.00 |
| Office Supplies | 19.30 |
| | <hr/> |
| | 3,920.49 |
| Balance to 1975 | 160.00 |
| Balance to Revenue | 92.51 |

4,173.00

| | |
|--------------------|--------------|
| Total Payments | \$ 43,894.25 |
| Balance to 1975 | 10,959.59 |
| Balance to Revenue | 2,814.48 |

\$ 57,668.32

PROTECTION OF PERSONS AND PROPERTY

| | |
|--------------------------|--------------|
| Appropriations: | \$ 67,309.87 |
| Balance from 1972 | 768.00 |
| Dog Officer Receipts | 264.00 |
| Insurance Receipts | 48.00 |
| Fire Department Receipts | 13.00 |
| Reserve Fund Transfers | 391.86 |
| | <hr/> |
| | \$ 68,794.73 |

POLICE DEPARTMENT

Salaries:

| | |
|----------------|--------|
| Appropriation: | 495.00 |
|----------------|--------|

Payments:

| | | |
|----------|--------|---------------|
| Salaries | 495.00 | |
| | | <u>495.00</u> |

Expenses:

| | |
|----------------|-----------|
| Appropriation: | 13,240.00 |
|----------------|-----------|

| | |
|-------------------|-------|
| Balance from 1972 | 15.00 |
|-------------------|-------|

| | |
|--------------------|-------|
| Insurance Receipts | 48.00 |
|--------------------|-------|

| | |
|-----------------------|-------|
| Reserve Fund Transfer | 19.07 |
|-----------------------|-------|

| | |
|--|------------------|
| | <u>13,322.07</u> |
|--|------------------|

Payments:

| | |
|-------|----------|
| Labor | 8,381.50 |
|-------|----------|

| | |
|----------------------------------|--------|
| Printing, Postage and Stationery | 114.58 |
|----------------------------------|--------|

| | |
|-----------|-------|
| Insurance | 94.57 |
|-----------|-------|

| | |
|------------------------|----------|
| Clothing and Equipment | 1,109.74 |
|------------------------|----------|

| | |
|---------------|-------|
| Miscellaneous | 66.75 |
|---------------|-------|

| | |
|-------------|-------|
| Dog Officer | 15.00 |
|-------------|-------|

| | |
|------------|--------|
| Telephones | 737.68 |
|------------|--------|

| | |
|--------------------------|--------|
| Insurance Investigations | 150.00 |
|--------------------------|--------|

| | |
|-------------------|--------|
| Radio Maintenance | 404.30 |
|-------------------|--------|

| | |
|----------------------|----------|
| Gas, Oil and Repairs | 1,581.07 |
|----------------------|----------|

| | |
|-----------|-------|
| Equipment | 95.48 |
|-----------|-------|

| | |
|---------|-------|
| Repairs | 31.50 |
|---------|-------|

| | |
|---------|-------|
| Mileage | 78.40 |
|---------|-------|

| | |
|--|------------------|
| | <u>12,860.57</u> |
|--|------------------|

| | |
|-----------------|--------|
| Balance to 1975 | 461.50 |
|-----------------|--------|

| | |
|--|------------------|
| | <u>13,322.07</u> |
|--|------------------|

SCHOOL OFFICERS

| | |
|----------------|----------|
| Appropriation: | 3,412.00 |
|----------------|----------|

Payments:

| | |
|----------|----------|
| Officers | 3,408.00 |
|----------|----------|

| | |
|--|-----------------|
| | <u>3,408.00</u> |
|--|-----------------|

| | |
|--------------------|------|
| Balance to Revenue | 4.00 |
|--------------------|------|

| | |
|--|-----------------|
| | <u>3,412.00</u> |
|--|-----------------|

RADAR

| | | |
|----------------|----------|----------|
| Appropriation: | | 1,240.00 |
| Payments: | | |
| Radar | 1,240.00 | |
| | <hr/> | 1,240.00 |

CIVIL DEFENSE

| | | |
|-------------------|--|----------|
| Appropriation: | | 753.00 |
| Balance from 1972 | | 753.00 |
| | | <hr/> |
| | | 1,506.00 |

Payments:

| | | |
|----------------------------------|--------|----------|
| Salary | 600.00 | |
| Telephone | 600.02 | |
| Printing, Postage and Stationery | 10.00 | |
| Mileage | 5.20 | |
| Training | 63.00 | |
| | <hr/> | 1,278.22 |

| | | |
|-----------------|--|----------|
| Balance to 1975 | | 227.78 |
| | | <hr/> |
| | | 1,506.00 |

FIRE DEPARTMENT TRUCK

| | | |
|----------------|--|-----------|
| Appropriation: | | 2,000.00 |
| Loan: | | 9,000.00 |
| | | <hr/> |
| | | 11,000.00 |

Payments:

| | | |
|-------|-----------|-----------|
| Truck | 10,939.00 | |
| | <hr/> | 10,939.00 |

| | | |
|-----------------|--|-----------|
| Balance to 1975 | | 61.00 |
| | | <hr/> |
| | | 11,000.00 |

FIRE DEPARTMENT

Salaries:

| | | |
|----------------|--|----------|
| Appropriation: | | 2,428.87 |
|----------------|--|----------|

Payments:

| | | |
|----------|----------|----------|
| Salaries | 2,401.50 | |
| | <hr/> | 2,401.50 |

| | | |
|--------------------|--|----------|
| Balance to Revenue | | 27.37 |
| | | <hr/> |
| | | 2,428.87 |

Expenses:

| | |
|----------------|-----------|
| Appropriation: | 20,020.00 |
| Refund: | 13.00 |
| Reserve Fund | 372.79 |
| | <hr/> |
| | 20,405.79 |

Payments:

| | | |
|-----------------------|----------|-----------|
| Labor | 4,171.50 | |
| Equipment Maintenance | 6,728.10 | |
| Administration | 956.12 | |
| Telephones | 2,259.56 | |
| Building Maintenance | 1,550.86 | |
| New Equipment | 2,294.76 | |
| Electricity | 916.21 | |
| Insurance | 435.80 | |
| Fuel | 1,092.88 | |
| | <hr/> | 20,405.79 |

GYPSY MOTH AND PUBLIC NUISANCE,
TOWN LIABILITY

| | |
|----------------|--------|
| Appropriation: | 500.00 |
| Payments: | |
| Labor | 26.40 |
| Spray Material | 473.60 |
| | <hr/> |
| | 500.00 |

GYPSY MOTH AND PUBLIC NUISANCE,
STATE LIABILITY

| | |
|--------------------|----------|
| Appropriation: | 1,000.00 |
| Payments: | |
| Labor | 172.80 |
| Spray Material | 448.87 |
| | <hr/> |
| | 621.67 |
| Balance to Revenue | 378.33 |
| | <hr/> |
| | 1,000.00 |

TREE WARDEN

| | |
|--------------------|----------|
| Appropriation: | 9,900.00 |
| Payments: | |
| Labor | 3,062.30 |
| Contractors | 6,826.45 |
| | <hr/> |
| | 9,888.75 |
| Balance to Revenue | 11.25 |
| | <hr/> |
| | 9,900.00 |

DUTCH ELM CONTROL, TOWN LIABILITY

| | | |
|----------------|----------|----------|
| Appropriation: | | 1,730.00 |
| Payments: | | |
| Labor | 525.20 | |
| Contractors | 1,204.80 | |
| | <hr/> | 1,730.00 |

DUTCH ELM CONTROL, STATE LIABILITY

| | | |
|--------------------|--------|----------|
| Appropriation | | 1,141.00 |
| Payments: | | |
| Labor | 221.20 | |
| Contractors | 917.20 | |
| | <hr/> | 1,138.40 |
| Balance to Revenue | | 2.60 |
| | | <hr/> |
| | | 1,141.00 |

BUILDING INSPECTOR, SALARY

| | | |
|----------------|--------|--------|
| Appropriation: | | 225.00 |
| Salary: | 225.00 | |
| | <hr/> | 225.00 |

BUILDING INSPECTOR, EXPENSES

| | | |
|----------------|--------|--------|
| Appropriation: | | 225.00 |
| Payments: | | |
| Expenses | 225.00 | |

DOG OFFICER

| | | |
|---------------------|----|-----------------------|
| Services | | 363.00 |
| Total Payments | \$ | 67,583.06 |
| Balances to 1975 | | 750.28 |
| Balances to Revenue | | 461.39 |
| | \$ | <hr/> <hr/> 68,794.73 |

HEALTH AND SANITATION

PUBLIC HEALTH

| | | |
|----------------------------|----|-------------|
| Appropriation: | | |
| Revenue Sharing | \$ | 31,324.00 |
| Town | | 13,754.00 |
| Balance from 1972 | | 565.37 |
| Transfer from Reserve Fund | | 500.00 |
| | | <hr/> |
| | \$ | 47,805.59 |
| | | <hr/> <hr/> |

CHAIRMAN'S SALARY

| | | |
|---------------|----|--------|
| Appropriation | \$ | 300.00 |
| Salary | | 300.00 |
| | | <hr/> |
| | | 300.00 |

ADMINISTRATION

| | | | |
|-------------------------------|-------|--------|--------|
| Appropriation: | | | 225.00 |
| Payments: | | | |
| Town: | | | |
| Advertising | 46.65 | | |
| Miscellaneous | 87.84 | | |
| Postage, Printing, Stationery | 33.10 | | |
| | <hr/> | 167.59 | |
| Revenue Sharing: | | | |
| Advertising | 12.07 | | |
| Postage, Printing, Stationery | 23.00 | | |
| | <hr/> | 35.07 | |
| | <hr/> | | 202.66 |
| Balance to Revenue | | | 22.34 |
| | | | <hr/> |
| | | | 225.00 |

SANATORIUM, ETC.

| | | | |
|------------------------|--------|--------|----------|
| Appropriation: | | | 5,612.00 |
| Payments: | | | |
| Landfill Explorations: | | | |
| Backhoe | 305.00 | | |
| Engineering | 88.55 | | |
| Legal | 230.15 | | |
| Gravel | 150.00 | | |
| | <hr/> | 773.70 | |
| Balance to 1975 | | | 4,000.00 |
| Balance to Revenue | | | 838.30 |
| | | | <hr/> |
| | | | 5,612.00 |

BARN AND ANIMAL INSPECTION

| | | |
|-----------------|--------|--------|
| Appropriation: | | 187.00 |
| Town | 52.80 | |
| Revenue Sharing | 134.20 | |
| | <hr/> | 187.00 |

DAIRY INSPECTION, ETC.

| | | |
|-----------------|--------|--------|
| Appropriation: | | 187.00 |
| Payments: | | |
| Revenue Sharing | 187.00 | |
| | <hr/> | 187.00 |

GARBAGE COLLECTION

| | | |
|----------------------------|----------|----------|
| Appropriation: | | 7,200.00 |
| Balance from 1972 | | 215.33 |
| | | <hr/> |
| | | 7,415.33 |
| Payments: | | |
| Town | 2,873.00 | |
| Revenue Sharing | 4,609.00 | |
| | <hr/> | 7,482.00 |
| Revenue Sharing Adjustment | | -66.67 |
| | | <hr/> |
| | | 7,415.33 |

RUBBISH COLLECTION

| | | |
|----------------------------|----------|----------|
| Appropriation: | | 5,700.00 |
| Balance from 1972 | | 250.04 |
| | | <hr/> |
| | | 5,950.04 |
| Payments: | | |
| Contractor | 5,574.99 | |
| | <hr/> | 5,574.99 |
| Balance to Revenue Sharing | | 375.05 |
| | | <hr/> |
| | | 5,950.04 |

DUMP CARETAKER

| | | |
|------------------|----------|----------|
| Appropriation: | | 2,925.00 |
| Payments: | | |
| Caretaker | | |
| Town: | 1,125.00 | |
| Revenue Sharing: | 1,800.00 | |
| | <hr/> | 2,925.00 |

DUMP CONTRACTOR

| | | |
|----------------------------|-----------|-----------|
| Appropriation: | | 15,000.00 |
| Payments: | | |
| Contractor | | |
| Town: | 2,300.00 | |
| Revenue Sharing: | 14,038.00 | |
| | <hr/> | 16,338.00 |
| Revenue Sharing Adjustment | | -1,338.00 |
| | | <hr/> |
| | | 15,000.00 |

CODE ENFORCEMENT

| | | |
|--------------------|----------|----------|
| Appropriation: | | 3,000.00 |
| Balance to Revenue | 785.37 | |
| Revenue Sharing | 2,214.63 | |
| | <hr/> | 3,000.00 |

DUMP MAINTENANCE

| | | |
|-----------------------|--------|--------|
| Reserve Fund Transfer | | 500.00 |
| Payments: | | |
| Dump Maintenance: | | |
| Town | 500.00 | |
| Revenue Sharing | 125.00 | |
| | <hr/> | 625.00 |

IMMUNIZATION CLINIC

| | |
|----------------------------|--------|
| Appropriation: | 450.00 |
| Balance to Revenue Sharing | 450.00 |

PUBLIC HEALTH NURSE

| | | |
|-----------------|--------|----------|
| Appropriation: | | 1,500.00 |
| Payments: | | |
| Nurse: | | |
| Town: | 583.37 | |
| Revenue Sharing | 916.63 | |
| | <hr/> | 1,500.00 |

HAMPSHIRE FRANKLIN MENTAL HEALTH ASSOCIATION

| | | |
|-----------------|----------|----------|
| Appropriation: | | 2,342.00 |
| Payments: | | |
| Revenue Sharing | 2,342.00 | |
| | <hr/> | 2,342.00 |

PLUMBING INSPECTOR

| | | |
|----------------------------|--------|---------------|
| Appropriation: | | 450.00 |
| Payments: | | |
| Inspector: | | |
| Town: | 132.00 | |
| Revenue Sharing | 412.00 | |
| | | 544.00 |
| Revenue Sharing Adjustment | | -94.00 |
| | | <u>450.00</u> |

REGIONAL REFUSE PLANNING

| | |
|----------------------------|-------------------|
| Balance from 1972 | 50.00 |
| Balance to 1975 | 50.00 |
| | <u> </u> |
| Total Payments | \$ 38,981.35 |
| | |
| Balance to 1975 | 4,050.00 |
| Balance to Revenue Sharing | 3,062.02 |
| Balance to Revenue | 1,712.22 |
| | <u> </u> |
| | \$ 47,805.59 |

HIGHWAYS

| | |
|-----------------------------|-------------------|
| Appropriations: | \$ 157,172.94 |
| Adjustment | .95 |
| Finance Committee Transfer: | 18.34 |
| Refund | 467.50 |
| Checks Returned: | 159.00 |
| Loans: | 43,400.00 |
| Balances from 1972: | 15,369.68 |
| Chapter 1140 Section 20: | 19,575.00 |
| Chapter 1140 Section 22: | 32,625.00 |
| | <u> </u> |
| | \$ 268,788.41 |

HIGHWAYS, WINTER

| | |
|-------------------|-----------|
| Appropriation: | 42,000.00 |
| Payments: | |
| Labor | 10,726.60 |
| Private Equipment | 4,646.00 |
| Salt | 6,122.54 |
| Blades | 2,071.09 |
| Sand | 7,136.31 |
| Weather | 925.00 |
| Patch | 286.96 |

| | | |
|-----------------------------|-----------|-----------|
| Chemicals | 1,031.28 | |
| Miscellaneous | 44.10 | |
| Blacktop | 448.00 | |
| Chain | 398.45 | |
| | <hr/> | 33,836.33 |
| Balance to 1975 | | 8,000.00 |
| Balance to Revenue | | 163.67 |
| | | <hr/> |
| | | 42,000.00 |
| HIGHWAYS, GENERAL | | |
| Appropriation: | | 26,100.00 |
| Town Equipment: | | 104.00 |
| Finance Committee Transfer: | | 17.32 |
| | | <hr/> |
| | | 26,221.32 |
| Payments: | | |
| Labor | 12,573.25 | |
| Town Equipment | 104.00 | |
| Private Equipment | 1,725.50 | |
| Patch | 1,085.85 | |
| Culvert | 273.48 | |
| Chemicals | 948.75 | |
| Gravel | 1,531.16 | |
| Miscellaneous | 34.13 | |
| Loam | 270.00 | |
| Chain | 38.90 | |
| Barricade and Lights | 155.30 | |
| Contractors | 1,008.00 | |
| | <hr/> | 19,748.32 |
| Balance to 1975 | | 6,473.00 |
| | | <hr/> |
| | | 26,221.32 |
| HIGHWAYS, CHAPTER 81, 1973 | | |
| Appropriation: | | 6,473.00 |
| Loan: | | 11,850.00 |
| Finance Committee Transfer: | | .13 |
| | | <hr/> |
| | | 18,323.13 |
| Payments: | | |
| Labor | 6,669.44 | |
| Town Equipment | 1,596.00 | |
| Private Equipment | 3,240.31 | |
| Chemicals | 387.47 | |
| Stone, Sand and Gravel | 1,824.74 | |
| Patch | 1,755.50 | |
| Oil | 2,849.67 | |
| | <hr/> | 18,323.13 |

HIGHWAYS, CHAPTER 81, 1974

| | |
|----------------|-----------|
| Appropriation: | 6,473.00 |
| Loan: | 11,850.00 |
| | <hr/> |
| | 18,323.00 |

Payments:

| | |
|------------------------|----------|
| Labor | 3,366.20 |
| Town Equipment | 588.00 |
| Private Equipment | 2,095.80 |
| Stone, Sand and Gravel | 2,024.50 |
| Patch | 254.03 |
| Calcium Chloride | 327.59 |
| Culvert | 257.43 |

| | | |
|-----------------|-------|----------|
| | <hr/> | 8,913.55 |
| Balance to 1975 | | 9,409.45 |

18,323.00

CHAPTER 90 CONSTRUCTION 1973

| | |
|-------------------------|-----------|
| Balance from 1972 | 14,607.35 |
| Transfer and Adjustment | 1.79 |

14,609.14

Expenses:

Payments:

| | |
|----------------------|----------|
| Labor | 1,971.55 |
| Town Equipment | 520.50 |
| Private Equipment | 3,567.50 |
| Gravel | 1,449.30 |
| Stone | 2,101.29 |
| Oil | 3,519.82 |
| Blacktop | 806.00 |
| Patch | 518.45 |
| Loam, Seed and Cover | 154.73 |

14,609.14

CHAPTER 90 CONSTRUCTION 1974

| | |
|----------------|----------|
| Appropriation: | 4,900.00 |
|----------------|----------|

| | |
|------|-----------|
| Loan | 14,700.00 |
|------|-----------|

19,600.00

| | |
|-----------------------------------|-----|
| Payments: (Reserve Fund Transfer) | .05 |
|-----------------------------------|-----|

19,600.05

| | | |
|-------------------|-----------|-----------|
| Contractor | 17,422.52 | |
| Labor | 1,016.90 | |
| Town Equipment | 309.50 | |
| Oil | 266.30 | |
| Stone | 74.83 | |
| Private Equipment | 510.00 | |
| | <hr/> | 19,600.05 |

CHAPTER 90 MAINTENANCE

| | | |
|----------------|--|----------|
| Appropriation: | | 2,500.00 |
| Loan: | | 5,000.00 |
| | | <hr/> |
| | | 7,500.00 |

Payments:

| | | |
|-------------------|----------|----------|
| Labor | 1,207.60 | |
| Town Equipment | 362.50 | |
| Private Equipment | 1,621.50 | |
| | <hr/> | 3,191.60 |
| Balance to 1975 | | 4,308.40 |
| | | <hr/> |
| | | 7,500.00 |

TOWN ROADS

| | | |
|-------------------|--|-----------|
| Appropriation: | | 11,000.00 |
| Balance from 1972 | | 1.20 |
| | | <hr/> |
| | | 11,001.20 |

Payments:

| | | |
|--------------------------|----------|-----------|
| Labor | 1,369.20 | |
| Private Equipment | 2,133.00 | |
| Contractor | 440.00 | |
| Patch | 138.56 | |
| Blacktop | 540.25 | |
| Oil | 538.99 | |
| Loam | 157.50 | |
| Culverts | 1,454.64 | |
| Basin, Grates and Cement | 372.83 | |
| Gravel | 2,774.55 | |
| | <hr/> | 9,919.52 |
| Balance to 1974 | | 1,081.68 |
| | | <hr/> |
| | | 11,001.20 |

STREET SIGN EXPENSE

| | | |
|--------------------|--------|----------|
| Appropriation: | | 1,300.00 |
| Payments: | | |
| Labor | 624.59 | |
| Signs and Posts | 471.35 | |
| | <hr/> | 1,095.94 |
| Balance to Revenue | | 204.06 |
| | | <hr/> |
| | | 1,300.00 |

SIDEWALK REPAIRS

| | | |
|--------------------|----------|----------|
| Appropriation: | | 3,000.00 |
| Check | | 55.00 |
| | | <hr/> |
| | | 3,055.00 |
| Payments: | | |
| Hot Mix and Patch | 1,225.51 | |
| Labor | 119.20 | |
| Loam | 72.00 | |
| Lumber | 60.20 | |
| Seed | 10.98 | |
| Contractor | 1,550.00 | |
| | <hr/> | 3,037.89 |
| Balance to Revenue | | 17.11 |
| | | <hr/> |
| | | 3,055.00 |

STREET LIGHTS

| | | |
|--------------------|-----------|-----------|
| Appropriation: | | 10,871.94 |
| Receipts: | | 467.50 |
| | | <hr/> |
| | | 11,339.44 |
| Payments: | | |
| Street Lights | 11,078.33 | |
| | <hr/> | 11,078.33 |
| Balance to Revenue | | 261.11 |
| | | <hr/> |
| | | 11,339.44 |

BRIDGES AND RAILINGS

| | | |
|------------------|----------|----------|
| Appropriation: | | 5,480.00 |
| Payments: | | |
| Labor | 1,731.50 | |
| Contractor | 447.70 | |
| Fence | 728.45 | |
| Paint | 194.75 | |
| Lumber | 218.40 | |
| Spikes and Nails | 4.05 | |
| | <hr/> | 3,324.85 |

| | | |
|--------------------------|----------|----------|
| Balance to 1975 | | 2,000.00 |
| Balance to Revenue | | 155.15 |
| | | <hr/> |
| | | 5,480.00 |
| HIGHWAY SUPT'S. EXPENSES | | |
| Appropriation: | | 180.00 |
| Payments: | | |
| Dues | 31.00 | |
| Meetings | 16.00 | |
| Magazines, Professional | 118.99 | |
| Office Supplies | 10.55 | |
| | <hr/> | 176.54 |
| Balance to Revenue | | 3.46 |
| | | <hr/> |
| | | 180.00 |
| MOBILE RADIO EXPENSE | | |
| Appropriation: | | 600.00 |
| Payments: | | |
| Service | 120.25 | |
| Insurance | 140.00 | |
| | <hr/> | 260.25 |
| Balance to Revenue | | 339.75 |
| | | <hr/> |
| | | 600.00 |
| TOOL ACCOUNT | | |
| Appropriation: | | 775.00 |
| Payments: | | |
| Tools | 733.11 | |
| | <hr/> | 733.11 |
| Balance to Revenue | | 41.89 |
| | | <hr/> |
| | | 775.00 |
| SANDER SNOWPLOW | | |
| Appropriation: | | 3,700.00 |
| Payments: | | |
| Sander Snowplow | 3,697.00 | |
| | <hr/> | 3,697.00 |
| Balance to 1975 | | 3.00 |
| | | <hr/> |
| | | 3,700.00 |

HATFIELD STREET EXTENSION

| | |
|-----------------|----------|
| Appropriation: | 1,000.00 |
| Balance to 1975 | 1,000.00 |

NEW EQUIPMENT

| | |
|--------------------|----------|
| Appropriation: | 1,250.00 |
| Payments: | |
| New Equipment | 660.14 |
| | <hr/> |
| | 660.14 |
| Balance to Revenue | 589.86 |
| | <hr/> |
| | 1,250.00 |

HOLIDAY, VACATION AND SICK PAY

| | |
|--------------------------------|----------|
| Appropriation: | 5,600.00 |
| Payments: | |
| Holiday, Vacation and Sick Pay | 3,112.25 |
| | <hr/> |
| | 3,112.25 |
| Balance to 1975 | 2,085.54 |
| Balance to Revenue | 402.51 |
| | <hr/> |
| | 5,600.00 |

PICKUP TRUCK

| | |
|-------------------|-------|
| Balance from 1972 | 35.26 |
| Balance to 1975 | 35.26 |

DUMP TRUCK

| | |
|-------------------|--------|
| Balance from 1972 | 549.50 |
| Balance to 1975 | 549.50 |

TRUCK AND TRACTOR EXPENSE

| | |
|--------------------|-----------|
| Appropriation: | 22,000.00 |
| Payments: | |
| Gas, Oil, Etc. | 7,173.81 |
| Repairs | 13,450.87 |
| Torch Gas | 80.81 |
| Chemicals | 1,201.13 |
| Miscellaneous | 5.12 |
| | <hr/> |
| | 21,911.74 |
| Balance to Revenue | 88.26 |
| | <hr/> |
| | 22,000.00 |

TOWN GARAGE

| | | |
|--------------------|--------|----------|
| Appropriation: | | 1,970.00 |
| Payments: | | |
| Electricity | 367.19 | |
| Telephone | 308.85 | |
| Fuel | 969.28 | |
| Repairs | 210.76 | |
| | | <hr/> |
| | | 1,856.08 |
| Balance to Revenue | | 113.92 |
| | | <hr/> |
| | | 1,970.00 |

HIGHWAYS, CHAP. 1140, SECTION 20

| | |
|-----------------|-----------|
| Grant: | 19,575.00 |
| Balance to 1975 | 19,575.00 |

HIGHWAYS, CHAP. 1140, SECTION 22

| | |
|---------------------|---------------|
| Grant: | 32,625.00 |
| Balance to 1975 | 32,625.00 |
| | <hr/> |
| Total Payments | \$ 181,262.13 |
| Balances to 1975 | 85,145.53 |
| Balances to Revenue | 2,380.41 |
| | <hr/> |
| | \$ 268,788.41 |
| | <hr/> |

VETERANS' BENEFITS

VETERANS' BENEFITS

| | |
|--------------------|--------------|
| Appropriation: | \$ 24,375.00 |
| Balance from 1972: | 3,971.25 |
| Checks returned | 158.43 |
| | <hr/> |
| | \$ 28,504.68 |
| | <hr/> |

BENEFITS

| | |
|-------------------|--------------|
| Appropriation: | \$ 22,500.00 |
| Balance from 1972 | 2,782.85 |
| Checks Returned | 346.83 |
| | <hr/> |
| | 25,629.68 |

Payments:

| | | |
|-----------------------------|----------|-----------|
| Benefits | 6,953.24 | |
| Fuel | 527.50 | |
| Doctors and Medicine | 2,433.55 | |
| Hospitals | 1,860.12 | |
| Groceries | 60.00 | |
| | <hr/> | 11,834.41 |
| Balance to 1975 | | 10,000.00 |
| Balance to Revenue | | 3,542.07 |
| Balance Encumbered for 1975 | | 253.20 |
| | | <hr/> |
| | | 25,629.68 |

VETERANS' AGENT'S SALARY

| | | |
|--------------------|--------|----------|
| Appropriation: | | 1,125.00 |
| Balance from 1972 | | 500.00 |
| | | <hr/> |
| | | 1,625.00 |
| Payments: | | |
| Salary | 808.30 | |
| | <hr/> | 808.30 |
| Balance to Revenue | | 816.70 |
| | | <hr/> |
| | | 1,625.00 |

VETERANS' AGENT'S EXPENSES

| | | |
|--------------------|--------|-------------|
| Appropriation: | | 750.00 |
| Balance from 1972 | | 500.00 |
| | | <hr/> |
| | | 1,250.00 |
| Payments: | | |
| Expenses: | 422.84 | |
| | <hr/> | 422.84 |
| Balance to Revenue | | 827.16 |
| | | <hr/> |
| | | 1,250.00 |
| | | <hr/> |
| Total Payments | \$ | 13,065.55 |
| Balance to 1975 | | 10,253.20 |
| Balance to Revenue | | 5,185.93 |
| | | <hr/> |
| | | \$28,504.68 |

SCHOOLS AND LIBRARIES

SCHOOLS

| | |
|--|-----------------|
| Appropriations: | \$ 577,018.35 |
| Hampshire Regional School Assessment | 559,918.87 |
| Haydenville Library | 1,162.05 |
| Balances: | |
| Trust Fund Income | 848.34 |
| P.L. 81-874 and Receipts | 15,710.13 |
| Federal Elementary and Secondary Education Act of 1965 Title II | 1,091.67 |
| George Barden, Smith Hughes Fund | 31.76 |
| P.L. 85-864 Title III | .77 |
| New Elementary School Construction | 1,097.63 |
| Cafeteria and Receipts | 32,502.89 |
| | <hr/> |
| | \$ 1,189,382.46 |
| | <hr/> <hr/> |

SCHOOLS

| | |
|---|---------------|
| Appropriation: | \$ 577,018.35 |
| Payments: | |
| 1000 Administration | 17,385.28 |
| 2000 Instruction | 322,349.48 |
| 3000 Other School Services | 106,996.44 |
| 4000 Operation and Maintenance of Plants | 91,391.87 |
| 5000 Fixed Charges | 344.27 |
| 9000 Programs with Other Districts and Private Schools | 16,817.78 |
| 7000 Acquisition of Fixed Assets | 1,362.92 |
| | <hr/> |
| | 556,648.04 |
| Balance to 1975 | 20,369.31 |
| Balance to Revenue | 1.00 |
| | <hr/> |
| | 577,018.35 |
| P.L. 81-874 | |
| Balance from 1972 | 9,265.13 |
| Receipts | 6,445.00 |
| | <hr/> |
| Balance to 1975 | 15,710.13 |

TRUST FUNDS:

Collins School Fund Income:

| | | |
|---|--------|--------|
| 2300 Instruction | 30.00 | |
| 3000 Other School Services | 20.00 | |
| 4000 Operation and Maintenance of Plants | 664.21 | |
| | | <hr/> |
| | | 714.21 |

Onslow G. Spelman School Fund Income:

| | | |
|------------------|-------|-------|
| 2000 Instruction | 18.70 | |
| | | <hr/> |
| | | 18.70 |

Anne T. Dunphy School Fund, Benefit Anne T. Dunphy School:

| | | |
|---|--------|--------|
| 4000 Operation and Maintenance of Plants | 115.43 | |
| | | <hr/> |
| | | 115.43 |

Hampshire Regional School Assessment:

| | | |
|----------------|------------|--|
| Appropriation: | 559,918.87 | |
| Payments: | | |
| Assessment | 559,918.87 | |

New Elementary School Construction:

| | | |
|-------------------|----------|--|
| Balance from 1972 | 1,097.63 | |
| Balance to 1975 | 1,097.63 | |

George Barden, Smith Hughes Fund:

| | | |
|-------------------|-------|--|
| Balance from 1972 | 31.76 | |
| Balance to 1975 | 31.76 | |

P.L. 85-864 Title III:

| | | |
|-------------------|-----|--|
| Balance from 1972 | .77 | |
| Balance to 1975 | .77 | |

Cafeteria:

| | | |
|-------------------|-----------|-----------|
| Balance from 1972 | -35.32 | |
| Receipts Town | 17,310.79 | |
| Receipts State | 15,227.42 | |
| | | <hr/> |
| | | 32,502.89 |

Payments:

| | | |
|-----------------|-----------|-----------|
| Labor | 11,857.77 | |
| Feed | 16,574.98 | |
| Other | 1,772.44 | |
| | | <hr/> |
| | | 30,205.19 |
| Balance to 1975 | | 2,297.60 |
| | | <hr/> |
| | | 32,502.89 |

| | |
|---|----------|
| Federal Elementary and Secondary Education Act of 1965 Title II Balance: | 1,091.67 |
|---|----------|

| | | |
|-----------------|--------|----------|
| Payments: | | |
| Library | 471.97 | |
| | <hr/> | 471.97 |
| Balance to 1975 | | 619.70 |
| | | <hr/> |
| | | 1,091.67 |

LIBRARIES

| | |
|----------------------|----------|
| Appropriation: | 1,162.05 |
| Haydenville Library: | |

| | | |
|--------------------|--------|----------|
| Payments: | | |
| Librarian | 557.01 | |
| Janitor | 22.00 | |
| Electricity | 36.82 | |
| Fuel | 78.71 | |
| Books | 44.03 | |
| Repairs | 17.94 | |
| Miscellaneous | 10.18 | |
| | <hr/> | 766.69 |
| Balance to Revenue | | 395.36 |
| | | <hr/> |
| | | 1,162.05 |

| | |
|--------------------------------------|-----------------|
| Total Payments Schools and Libraries | \$ 1,148,859.20 |
| Balance to 1975 | 40,126.90 |
| Balance to Revenue | 396.36 |
| | <hr/> |
| | \$ 1,189,382.46 |
| | <hr/> <hr/> |

RECREATION AND UNCLASSIFIED

| | |
|-----------------------|--------------|
| Appropriations: | \$ 52,030.00 |
| Balances from 1972 | 132.75 |
| Check Returned | 763.85 |
| Reserve Fund Transfer | 4.38 |
| | <hr/> |
| | \$ 52,930.98 |
| | <hr/> <hr/> |

RECREATION

| | |
|-----------------|----------|
| Appropriation | 3,305.00 |
| Payments: | |
| Dues | 20.00 |
| Office Supplies | 12.90 |
| Administration | 23.31 |

| | | |
|----------------------------------|----------|----------|
| Printing, Postage and Stationery | 16.00 | |
| Insurance | 447.57 | |
| Ski Program | 197.40 | |
| Teenager Program | 35.00 | |
| Bus Tickets | 102.20 | |
| Halloween Parties | 99.32 | |
| Supplies and Equipment | 1,541.65 | |
| Labor | 116.00 | |
| Fence | 133.95 | |
| | <hr/> | 2,745.30 |
| Balance to Revenue | | 559.70 |
| | | <hr/> |
| | | 3,305.00 |
| Skating Rink: | | |
| Appropriation: | | 200.00 |
| Payments: | | |
| Plowing | 10.00 | |
| | <hr/> | 10.00 |
| Balance to Revenue | | 190.00 |
| | | <hr/> |
| | | 200.00 |
| Athletic Field: | | |
| Appropriation: | | 1,520.00 |
| Payments: | | |
| Grounds Care | 833.45 | |
| | <hr/> | 833.45 |
| Balance to Revenue | | 686.55 |
| | | <hr/> |
| | | 1,520.00 |
| Summer Recreation Program: | | |
| Appropriation: | | 1,935.00 |
| Payments: | | |
| Labor | 1,050.00 | |
| Equipment and Supplies | 431.69 | |
| Transportation | 240.00 | |
| Insurance | 50.00 | |
| | <hr/> | 1,771.69 |
| Balance to Revenue | | 163.31 |
| | | <hr/> |
| | | 1,935.00 |

CONSERVATION COMMITTEE

| | | |
|----------------------------------|-------|--------|
| Appropriation: | | 180.00 |
| Payments: | | |
| Supplies | 4.00 | |
| Printing, Postage and Stationery | 25.03 | |
| Flowers | 12.00 | |
| | | <hr/> |
| | | 41.03 |
| Balance to 1975 | | 40.27 |
| Balance to Revenue | | 98.70 |
| | | <hr/> |
| | | 180.00 |

HISTORICAL COMMISSION

| | | |
|-----------------------|------|-------|
| Reserve Fund Transfer | | 4.38 |
| Payments: | | |
| Supplies and Postage | 4.38 | |
| | | <hr/> |
| | | 4.38 |

TOWN CLOCKS

| | | |
|--------------------|--------|--------|
| Appropriation: | | 375.00 |
| Payments: | | |
| Caretakers | 120.00 | |
| Electricity | 87.85 | |
| Repair | 13.60 | |
| | | <hr/> |
| | | 221.45 |
| Balance to 1975 | | 8.48 |
| Balance to Revenue | | 145.07 |
| | | <hr/> |
| | | 375.00 |

MEMORIAL DAY

| | | |
|--------------------|--------|----------|
| Appropriation: | | 1,350.00 |
| Balance from 1972 | | 112.75 |
| | | <hr/> |
| | | 1,462.75 |
| Payments: | | |
| Flags | 200.65 | |
| Flowers | 34.50 | |
| Markers | 417.98 | |
| Band | 100.00 | |
| Sound System | 55.00 | |
| Refreshments | 75.58 | |
| Supplies | 7.50 | |
| | | <hr/> |
| | | 891.21 |
| Balance to Revenue | | 571.54 |
| | | <hr/> |
| | | 1,462.75 |

INSURANCE

| | | |
|------------------------|----------|-----------|
| Appropriation: | | 20,120.00 |
| Checks Returned | | 763.85 |
| | | <hr/> |
| | | 20,883.85 |
| Payments: | | |
| Buildings and Contents | 7,116.00 | |
| Workmen's Compensation | 9,091.70 | |
| Boilers | 472.00 | |
| Motor Vehicles | 3,997.34 | |
| | <hr/> | 20,677.04 |
| Balance to Revenue | | 206.81 |
| | | <hr/> |
| | | 20,883.85 |

RESERVE FUND

| | | |
|----------------------------|----------|-----------|
| Appropriation: | | 20,000.00 |
| Transfers | 5,111.45 | |
| | <hr/> | 5,111.45 |
| Balance to Overlay Reserve | | 3,788.55 |
| Balance to 1975 | | 11,100.00 |
| | | <hr/> |
| | | 20,000.00 |

TOWN REPORTS

| | | |
|--------------------|----------|----------|
| Appropriation: | | 2,800.00 |
| Payments: | | |
| Town Reports | 2,789.00 | |
| | <hr/> | 2,789.00 |
| Balance to Revenue | | 11.00 |
| | | <hr/> |
| | | 2,800.00 |

WOOD LOT

| | | |
|----------------------|-------|-------|
| Appropriation: | | 20.00 |
| Payments: | | |
| Town of Chesterfield | 19.74 | |
| | <hr/> | 19.74 |
| Balance to Revenue | | .26 |
| | | <hr/> |
| | | 20.00 |

VETERANS' MEMORIAL

| | | |
|--|--------|-----------|
| Appropriation: | | 225.00 |
| Balance from 1972 | | 20.00 |
| | | <hr/> |
| | | 245.00 |
| Payments: | | |
| Grounds Care | 125.00 | |
| | <hr/> | 125.00 |
| Balance to 1975 | | 20.00 |
| Balance to Revenue | | 100.00 |
| | | <hr/> |
| | | 245.00 |
| Total Payments Recreation and Unclassified | \$ | 30,129.29 |
| Reserve Fund Transfers | | 5,111.45 |
| Balance to Overlay Reserve | | 3,788.55 |
| Balance to 1975 | | 11,168.75 |
| Balance to Revenue | | 2,732.94 |
| | | <hr/> |
| | \$ | 52,930.98 |
| | | <hr/> |

ENTERPRISES AND CEMETERIES

Appropriations:

| | | |
|---------------------------|----|-----------|
| Water Department | \$ | 27,500.00 |
| Check Returned | | 25.00 |
| Mountain Street Cemetery | | 300.00 |
| Old Village Hill Cemetery | | 450.00 |
| | | <hr/> |
| | \$ | 28,275.00 |
| | | <hr/> |

WATER DEPARTMENT

| | | |
|----------------|----|-----------|
| Appropriation: | \$ | 27,500.00 |
| Check Returned | | 25.00 |
| | | <hr/> |
| | | 27,525.00 |

Payments:

Administration:

| | |
|----------------------------------|--------|
| Bond | 27.00 |
| Printing, Postage and Stationery | 352.49 |
| Meter Reader | 481.00 |
| Land Damage | 50.00 |

| | | |
|-------------------------------|-----------|----------|
| Engineering | 2,430.00 | |
| Rent | 75.00 | |
| Commonwealth of Massachusetts | 20.00 | |
| Professional Magazine | 15.00 | |
| American Waterworks | 62.50 | |
| Salaries | 750.00 | |
| Legal | 27.00 | |
| Petty Cash | 25.00 | |
| | <hr/> | 4,314.99 |
| Chlorinator Operation: | | |
| Electricity | 252.80 | |
| Labor | 224.00 | |
| Mileage | 76.00 | |
| Chemicals | 231.25 | |
| | <hr/> | 784.05 |
| Chlorinator Maintenance: | | |
| Labor | 101.00 | |
| Mileage | 8.00 | |
| Repairs | 433.33 | |
| | <hr/> | 542.33 |
| Pumping Station Operation: | | |
| Electricity | 1,556.79 | |
| Labor | 52.00 | |
| Fuel | 31.00 | |
| Repairs | 27.67 | |
| | <hr/> | 1,667.46 |
| Chlorinator Maintenance: | | |
| Labor | 91.00 | |
| Supplies | 100.74 | |
| Repairs | 28.55 | |
| | <hr/> | 220.29 |
| Water Shed Maintenance: | | |
| Labor | 316.00 | |
| Seed | 7.97 | |
| Contractor | 500.00 | |
| Supplies | 3.15 | |
| Printing | 75.00 | |
| | <hr/> | 902.12 |
| Pipe Line Maintenance: | | |
| Labor | 4,414.25 | |
| Repairs | 23.44 | |
| Equipment Hire | 3,866.45 | |
| Supplies | 10,303.20 | |
| Sand and Gravel | 102.00 | |
| Equipment | 65.24 | |
| Truck and Car | 282.00 | |

| | | |
|---------------|--------|-----------|
| New Equipment | 304.50 | |
| Patch | 44.63 | |
| Right of Way | 102.00 | |
| | <hr/> | 19,507.71 |

27,938.95

Balance to 1975

-413.95

27,525.00

CEMETERIES

Appropriation:

Mountain Street:

300.00

Old Village Hill:

450.00

750.00

Payments:

Caretaker, Mountain Street Cemetery 300.00

Caretaker, Old Village Hill Cemetery 450.00

750.00

Total Payments Enterprises and Cemeteries \$ 28,688.95

Balance to 1975

-413.95

\$ 28,275.00

INTEREST

INTEREST

Appropriation: \$ 8,550.00

Check Returned 5.00

Reserve Fund Transfer 987.30

9,542.30

Payments:

Interest 9,542.30

\$ 9,542.30

AGENCY, INVESTMENT AND TRUST

AGENCY

Dog Licenses for County \$ 1,204.45

County Tax 49,169.37

Hampshire County Hospital Assessment 3,777.59

Motor Vehicle Excise Tax Assessment 237.60

State Assessment System 93.60

State Parks 6,463.08

Lower Pioneer Valley Air Pollution Com. 174.73

State Audit 5,737.92

66,858.34

INVESTMENT

| | | |
|--------------------------------------|--------|--------|
| Cemetery Perpetual Care Funds Income | 109.22 | |
| Collins School Fund | 52.79 | |
| | <hr/> | 162.01 |

TRUST

| | | |
|---|-----------|---------------|
| County Retirement System, Employer's Share | 18,381.50 | |
| County Retirement System, Employees' Share | 8,699.63 | |
| Federal Withholding Taxes | 66,762.28 | |
| State Withholding Taxes | 18,043.55 | |
| Teachers' Retirement | 14,264.64 | |
| School Employees' Annuities | 2,612.79 | |
| Massachusetts Hospital Service Inc. | 14,091.50 | |
| Teachers' Insurance | 1,403.28 | |
| Massachusetts Teachers' Association | 1,359.88 | |
| Collector's Costs and Fees | 1,068.00 | |
| Trust Funds, Charity | 1,516.13 | |
| Trust Funds, School* | 848.34* | |
| W. C. T. U. Clock Fund | 400.00 | |
| Tailings | 10.00 | |
| | <hr/> | 148,613.18 |
| | | <hr/> |
| | | \$ 215,633.53 |
| | | <hr/> |

* Included in School Department Expenditures

REFUNDS AND TRANSFERS

| | | |
|---------------------------------------|----------|----------|
| Motor Vehicle and Trailer Excise 1972 | 391.83 | |
| Motor Vehicle and Trailer Excise 1973 | 437.09 | |
| Personal Property Tax 1973 | 31.40 | |
| Real Estate Tax 1973 | 3,118.07 | |
| Automatic Music Devises | 38.00 | |
| Police Department Revolving Fund | 36.00 | |
| Water Entrances and Connections | 30.00 | |
| Water Miscellaneous | 69.40 | |
| | <hr/> | 4,151.79 |

INTEREST AND MATURING DEBT

INTEREST

| | | |
|-------------------------------|-------|--------|
| Appropriation: | | |
| Highway Department Dump Truck | | 361.25 |
| Fire Department Truck | | 391.50 |
| | <hr/> | 752.75 |

Payments:

| | | |
|-------------------------------|--------|--------|
| Highway Department Dump Truck | 361.25 | |
| Fire Department Truck | 391.50 | |
| | <hr/> | 752.75 |

DEBT

Appropriation:

| | | |
|------------------------------------|----------|----------|
| Highway Department Dump Truck Loan | 4,000.00 | |
| Fire Department Truck Loan | 2,000.00 | |
| | <hr/> | 6,000.00 |

Payments:

| | | |
|------------------------------------|----------|----------|
| Highway Department Dump Truck Loan | 4,000.00 | |
| Fire Department Truck Loan | 2,000.00 | |
| | <hr/> | 6,000.00 |

TEMPORARY LOANS

| | | |
|-------------------------------|------------|------------|
| Anticipation of Reimbursement | 87,500.00 | |
| Anticipation of Revenue | 300,000.00 | |
| | <hr/> | 387,500.00 |

| | | |
|----------------------|-----------------|--|
| Total Payments | \$ 2,173,989.57 | |
| Cash on Hand | 307,408.65 | |
| Revenue Sharing Cash | 61,047.87 | |
| | <hr/> | |
| | \$ 2,542,446.09 | |
| | <hr/> | |

TRUST FUND INCOME ACCOUNT

| | Balance 12/31/72 \$ | Income to 6/30/74 \$ | Expended to 6/30/74 \$ | Balance 6/30/74 \$ |
|---|---------------------------|----------------------------|------------------------------|--------------------------|
| Henry M. Hills Hospital Bed Fund | 1,199.97 | 1,531.09 | 595.87 | 2,135.19 |
| Whiting Street Worthy Poor Fund | 5.41 | 476.59 | 307.50 | 174.50 |
| Mary L. Main Worthy Poor Fund | 28.38 | 208.11 | 69.03 | 167.46 |
| Henry W. Warner Worthy Poor Fund | 396.03 | 656.09 | 547.14 | 504.98 |
| Electra Waite Charity Fund | 97.52 | 149.58 | | 247.10 |
| Lyman D. Waite Charity Fund | 48.10 | 59.80 | | 107.90 |
| Albert S. Hills Charity Fund | 1,149.94 | 448.96 | 24.00 | 1,574.90 |
| C. J. Hills Charity Fund | 1,194.94 | 393.72 | 7.00 | 1,581.66 |
| Byron L. Loomis School Fund | 118.10 | 757.85 | | 875.95 |
| Ethel Curry School Fund | 13.75 | 85.58 | | 99.33 |
| Collins School Fund | 4,084.19 | 5,322.41 | 782.99 | 8,623.61 |
| Albert D. Sanders School Fund | 91.84 | 571.72 | | 663.56 |
| Ellsworth H. Hyde School Fund | 41.30 | 257.11 | | 298.41 |
| Onslow G. Spelman School Fund | 830.47 | 3,483.21 | 18.70 | 4,294.98 |
| Anne T. Dunphy School Fund, Benefit Anne T. Dunphy School | 851.42 | 1,015.81 | 233.37 | 1,633.86 |
| Anne T. Dunphy School Fund, Benefit Helen E. James School | 1,720.41 | 836.11 | | 2,556.52 |
| W.C.T.U. Clock Fund | 198.81 | 304.82 | 400.00 | 103.63 |
| | <u>\$ 12,070.58</u> | <u>\$ 16,558.56</u> | <u>\$ 2,985.60</u> | <u>\$ 25,643.54</u> |

DEBT STATEMENT

| Purpose | How Payable | Interest | Outstanding 6/30/74 | Due 1975 | Balance Due |
|--------------------------|-------------|----------|------------------------|-------------|-------------|
| Highway Dept. Dump Truck | Annually | 4.25% | \$ 3,000.00 | \$ 2,000.00 | \$ 3,000.00 |
| Fire Dept. Truck | Annually | 4.10% | \$ 7,000.00 | \$ 2,000.00 | \$ 7,000.00 |

DEBT ACCOUNTS

Net Funded or Fixed Debt:

Inside Debt Limit:

General

\$ 10,000.00

\$ 10,000.00

Serial Loans:

Inside Debt Limit:

Highway Dept. Dump Truck
Fire Truck

\$ 3,000.00
7,000.00

\$ 10,000.00

TRUST AND INVESTMENT ACCOUNTS

In Custody of Treasurer:

| | |
|-------------------------------------|--------------|
| Henry M. Hills Hospital Bed Fund | \$ 17,844.22 |
| Whiting Street Worthy Poor Fund | 5,574.25 |
| Mary L. Main Worthy Poor Fund | 3,041.46 |
| Henry W. Warner Worthy Poor Fund | 7,301.36 |
| Electra Waite Charity Fund | 1,773.51 |
| Lyman D. Waite Charity Fund | 700.00 |
| Albert S. Hills Charity Fund | 5,000.00 |
| C. J. Hills Charity Fund | 5,000.00 |
| Collins School Fund | 13,195.73 |
| Onslow G. Spelman School Fund | 41,827.53 |
| Byron L. Loomis School Fund | 8,549.10 |
| Ethel Curry School Fund | 1,000.00 |
| Albert D. Sanders School Fund | 6,679.73 |
| Ellsworth H. Hyde School Fund | 3,004.77 |
| Anne T. Dunphy School, Benefit | |
| A. T. Dunphy | 10,175.08 |
| Anne T. Dunphy School Fund, Benefit | |
| H. E. James | 10,567.49 |
| William J. Sheehan School Fund | 332.92 |
| Cemetery Perpetual Care Fund | 1,325.00 |
| Stabilization Fund | 59,197.06 |
| W.C.T.U. Clock Fund | 2,000.00 |
| W.T.C.U. Clock Fund Income | 1,550.00 |
| Revenue Sharing | 24,689.87 |
| In Custody of Trustee: | |
| Helen E. James School Fund | 3,404.39 |

\$233,733.47

Cash and Securities:

In Custody of Trustee:

\$230,329.08
3,404.39

\$233,733.47

RESERVE FUND TRANSFERS

| | |
|--|-------------|
| Tax Map Expenses | \$ 80.00 |
| Town Office | 461.97 |
| Appeals Board | 276.10 |
| Police Department Expense | 19.07 |
| Fire Department Expense | 372.79 |
| Dump Caretaker | 500.00 |
| Highways, General | 17.32 |
| Highways, Chapter 81 | .13 |
| Highways, Chapter 90 Construction 1972 | .84 |
| Highways, Chapter 90 Construction 1973 | .05 |
| Historical Committee | 4.38 |
| Interest | 987.30 |
| Fire Truck Loan | 2,000.00 |
| Fire Truck Interest | 391.50 |
| | <hr/> |
| | \$ 5,111.45 |

| | | | |
|---|-----------------|------------------|-----------------|
| Underestimates: | | | |
| Lower Pioneer Valley Air Pollution Commission | | | 944.80 |
| Overdrafts: | 2.98 | | 1,281.75 |
| Blue Cross-Blue Shield Water Department | | 201.65 413.95 | 6,056.37 |
| Underestimates: | 615.60 | | |
| County Tax | 10,666.92 | | 13,801.08 |
| Revenue Reserved until Collected: | | | |
| Motor Vehicle and Trailer Excise | | | 2,577.64 |
| Farm Animal and Machinery Excise | | | 262.51 |
| Tax Titles and Possessions | | | 9,249.82 |
| Taxes Uncollectable, Litigation | | | 1,976.52 |
| | | | 14,066.49 |
| Departmental: | | | |
| School | | | 3,810.90 |
| Water | | | 1,828.57 |
| Surplus Revenue: | | | 5,639.47 |
| General | | | 117,252.70 |
| Water | | | 7,513.81 |
| Appropriations 1974 | | | 124,766.51 |
| Revenue 1974 | \$ 1,029,061.52 | | \$ 1,188,289.52 |
| | | | \$ 1,486,964.27 |

TREASURER'S REPORT

RECEIPTS AND PAYMENTS FOR THE YEAR 1974

— Revenue Sharing See Below —

| | |
|------------------------------------|-----------------------|
| Balance January 1, 1974 | \$ 242,490.82 |
| General Receipts for the Year 1974 | 1,438,689.78 |
| | <hr/> \$ 1,681,180.60 |
| General Payments for the Year 1974 | \$ 1,308,845.25 |
| Balance January 1, 1975 | 372,335.35 |
| | <hr/> \$ 1,681,180.60 |

Included in the above receipts are taxes, both for the current year and previous years, licenses, permits, reimbursements, interest, etc., which you will find itemized in the Accountant's Report.

REVENUE SHARING

Receipts and Payments for the Year 1974

| | |
|---|--------------------|
| Balance January 1, 1974 | \$ 29,120.32 |
| Receipts for the Year 1974 | 39,626.03 |
| Returned 6-30-74 from the Board of Health | 3,015.10 |
| | <hr/> \$ 71,761.45 |
| Transferred — by Town Vote — 3-1-74 to the Board of Health | \$ 36,358.00 |
| Transferred — by Town Vote — 9-23-74 to Chapter 90M | 2,500.00 |
| Transferred — by Town Vote — 9-23-74 to Chapter 90C | 4,900.00 |
| Balance January 1, 1975 | 28,003.45 |
| | <hr/> \$ 71,761.45 |

NOTE: —

| | |
|--|--------------------|
| Received from U.S. Treasury for the year 1974 | \$ 37,088.00 |
| Interest on Deposits | 2,538.03 |
| | <hr/> \$ 39,626.03 |

TRUST FUNDS DECEMBER 31, 1974

The Trust Funds in custody of the Treasurer as of December 31, 1974, are as follows:

HENRY M. HILLS HOSPITAL BED FUND

| | |
|------------------------------------|--------------------|
| Southern California Edison Company | |
| 4 7/8 '82 No. MJ-14268-9-70-71-72 | |
| @ \$1,000.00 | \$ 5,000.00 |
| Holyoke Savings Bank No. 191260-9 | 5,000.00 |
| Nonotuck Savings Bank No. 32781 | 3,300.24 |
| Haydenville Savings Bank No. 11486 | 4,543.98 |
| | <hr/> \$ 17,844.22 |

WHITING STREET WORTHY POOR FUND

| | |
|---------------------------------|-------------|
| Nonotuck Savings Bank No. 13234 | \$ 5,574.25 |
|---------------------------------|-------------|

MARY L. MAIN WORTHY POOR FUND

| | | |
|-------------------------------------|-------|-------------|
| Northern State Power Company 5% '87 | | |
| No. M-3041, 2, 3 @ \$1,000.00 | \$ | 3,000.00 |
| Northampton Institution for Savings | | |
| Bank Book No. 111580 | | 42.40 |
| | ————— | \$ 3,042.40 |

HENRY M. WARNER WORTHY POOR FUND

| | | |
|--|-------|-------------|
| Northampton Institution for Savings No. 48 | \$ | 2,753.54 |
| Haydenville Savings Bank No. 16149 | | 2,303.74 |
| Nonotuck Savings Bank No. 32780 | | 2,244.08 |
| | ————— | \$ 7,301.36 |

ELECTRA WAITE CHARITY FUND

| | |
|-----------------------------------|-------------|
| Haydenville Savings Bank No. 9868 | \$ 1,773.51 |
|-----------------------------------|-------------|

LYMAN D. WAITE CHARITY FUND

| | |
|---------------------------------|-----------|
| Nonotuck Savings Bank No. 13235 | \$ 700.00 |
|---------------------------------|-----------|

ALBERT S. HILLS CHARITY FUND

| | |
|------------------------------------|-------------|
| Easthampton Savings Bank No. 34785 | \$ 5,000.00 |
|------------------------------------|-------------|

C. J. HILLS CHARITY FUND

| | |
|------------------------------------|-------------|
| Haydenville Savings Bank No. 11608 | \$ 5,000.00 |
|------------------------------------|-------------|

COLLINS SCHOOL FUND

| | | |
|---------------------------|----|--------|
| Haydenville Bank No. 4195 | \$ | 336.45 |
|---------------------------|----|--------|

First Pioneer Bancorp, Inc.

| | | |
|--------|------------|----------|
| A-1545 | 379 Shares | 1,260.00 |
| A-1332 | 867 Shares | 3,503.72 |
| A-2823 | 62 Shares | |
| A-3276 | 1 Share | |

Multibank Financial Corp.

| | | |
|------------|------------|----------|
| No. BU298 | 518 Shares | 1,440.00 |
| No. BU2123 | 817 Shares | 2,311.70 |

Chase Manhattan Bank

| | | |
|-------------|-----------|--------|
| No. 0398317 | 14 Shares | |
| No. U085432 | 7 Shares | |
| No. 0673892 | 1 Share | |
| No. 0392850 | 1 Share | |
| No. U179030 | 11 Shares | 288.30 |

Shawmut Associates, Inc.

| | | |
|----------|-----------|--------|
| No. 8892 | 28 Shares | 250.00 |
|----------|-----------|--------|

The First National Bank of Boston

| | | |
|-------------|-----------|--------------------|
| No. 374291 | 40 Shares | |
| No. SD55671 | 1 Share | |
| No. SD34334 | 7 Shares | |
| No. SD4598 | 10 Shares | |
| No. SD69806 | 29 Shares | |
| No. B012128 | 87 Shares | 3,805.26 |
| | | <hr/> \$ 13,195.43 |

ONSLOW G. SPELMAN SCHOOL FUND

| | | |
|--|-------------|--------------------|
| Conway Savings Bank No. 4050 | \$ 5,000.00 | |
| Florence Savings Bank No. 29955 | 9,285.55 | |
| Northampton Institution for Savings No. 45 | 5,563.70 | |
| Nonotuck Savings Bank No. 12402 | 5,467.44 | |
| Haydenville Savings Bank No. 10288 | 6,538.18 | |
| Jersey Central 5's '87 | | |
| No. M-13396-7-8-9-13400 @ \$1,000.00 | 5,000.00 | |
| Pacific Gas and Electric Company 5's '91 | | |
| No. M13502-3-4-5-6 @ \$1,000.00 | 4,972.66 | |
| Cost \$4,972.66 | | |
| | | <hr/> \$ 41,827.53 |

BYRON L. LOOMIS SCHOOL FUND

| | | |
|------------------------------------|-------------|-------------------|
| Holyoke Savings Bank No. 103338 | \$ 3,381.51 | |
| Haydenville Savings Bank No. 12088 | 5,167.59 | |
| | | <hr/> \$ 8,549.10 |

ETHEL CURRY SCHOOL FUND

| | |
|--|-------------|
| Northampton Institution for Savings No. 44 | \$ 1,000.00 |
|--|-------------|

ALBERT D. SANDERS SCHOOL FUND

| | |
|--|-------------|
| Northampton Institution for Savings No. 46 | \$ 6,679.73 |
|--|-------------|

ELLSWORTH H. HYDE SCHOOL FUND

| | |
|--|-------------|
| Northampton Institution for Savings No. 47 | \$ 3,004.77 |
|--|-------------|

ANNE T. DUNPHY SCHOOL FUND
BENEFIT ANNE T. DUNPHY SCHOOL

| | | |
|--|-------------|--------------|
| Northampton Institution for Savings No. 49 | \$ 8,186.01 | |
| Pacific Gas and Electric 5's '91 | | |
| M13498 and M13499 @ \$1,000.00 | 1,989.07 | |
| | <hr/> | \$ 10,175.08 |

ANNE T. DUNPHY SCHOOL FUND
BENEFIT HELEN E. JAMES SCHOOL

| | | |
|----------------------------------|-------------|--------------|
| Nonotuck Savings Bank No. 30108 | \$ 8,578.42 | |
| Pacific Gas and Electric 5's '91 | | |
| M13500 and M13501 @ \$1,000.00 | 1,989.07 | |
| | <hr/> | \$ 10,567.49 |

W.C.T.U. CLOCK FUND

| | | |
|------------------------------------|-------------|-------------|
| W.C.T.U. Clock Fund Income | | |
| Bank Book No. 64672 | \$ 1,750.00 | |
| Easthampton Savings Bank No. 55594 | 2,000.00 | |
| | <hr/> | \$ 3,750.00 |

CEMETERY PERPETUAL CARE FUND

| | | |
|------------------------------------|-----------|-------------|
| Warner Bradley et al | | |
| Haydenville Savings Bank No. 13500 | \$ 100.00 | |
| Warren Warner et al | | |
| Haydenville Savings Bank No. 9606 | 250.00 | |
| Baker, Graves & Knight | | |
| Haydenville Savings Bank No. 9605 | 875.00 | |
| Frederick L. Main | | |
| Haydenville Savings Bank No. 11324 | 100.00 | |
| | <hr/> | \$ 1,325.00 |

WILLIAM J. SHEEHAN FUND

| | | |
|------------------------------------|-----------|--------------|
| Haydenville Savings Bank No. 21769 | \$ 344.77 | |
| | | |
| | | <hr/> |
| | | \$146,654.64 |

STABILIZATION FUND

| | | |
|--|--------------|--------------|
| Haydenville Savings Bank No. 18501 | \$ 46,214.10 | |
| Florence Savings Bank No. 37302 | 2,299.06 | |
| Amherst Savings Bank No. H2594 | 12,825.29 | |
| | <hr/> | \$ 61,338.45 |
| | | <hr/> |
| Total Trust and Stabilization Funds in the Town Treasurer's Custody | | \$207,993.09 |

I wish to thank all those who so kindly co-operated with me in carrying out the responsibilities of my office.

Respectfully submitted,

HARRY S. WILLISTON

Treasurer

BOARD OF SELECTMEN'S REPORT

The Board of Selectmen met every week on Monday at 7:30 P.M. On holidays that fell on Monday, the meetings were held on Tuesday P.M. From July 1 to Sept. 1, the meetings were every other week.

The Board organized for the year on March 11, 1974 with Richard Hillenbrand as chairman, Richard Childs as clerk and Jean Hemenway, welfare. Minor town officers were appointed and sworn in. This Board has and will continue to be concerned with projects, directed by federal, state and county government that burden a small town with too much financial responsibility.

Your Board belongs to the Mass. Selectmen's Assn., Hampshire County Selectmen's Assn. and Hilltown Selectmen's Assn. These associations work hard to help make sure small town government stays.

One more year has passed and the sewer system outlook still has not changed. We have to wait for federal funds.

We now have three dog officers and a dog pound.

Funds from the State for dog licensing expenses are received ahead of time and instead of appropriating them at our meeting we have to transfer them.

After new water mains were installed on Myrtle St., Haydenville, the top was put on and the project completed along with some clean up work on the ballfield along the street. Fifteen hundred feet of Kingsley Ave. and short sections of Maple and Edwards Streets were also completely rebuilt. Drainage systems were installed on this project. Bituminous concrete for the surface was used instead of the usual oil and grits top. Most of this construction was done with Chapter 1140, Section 22 monies. We also placed 1310 tons of bituminous concrete 1½" overlay on Mountain Street from the junction of Mountain St. and Kingsley Ave. northerly to Sta. 110 or approximately 5600'. Also approximately 500 tons was placed on two sections of Ashfield Road. These projects were done with Chapter 1140, Section 20 and Fiscal 74 Chap. 90 Maintenance Funds.

With our Chapter 81 and Town Roads funds all ordinary and general maintenance work was completed plus sealing of approximately five miles of town roads. Some guard rail and fence work was completed and in addition some new sections of sidewalk were installed.

During the 1973-74 winter season we had to work 24 storms. This number included 14 snow storms with a total accumulation of 46" snow, 8 freezing rain storms and 2 heavy rain storms: 10 of these storms the plows were out and sanders were used for 24 storms.

The Board of Selectmen thank the townspeople for their patience and consideration.

BOARD OF SELECTMEN

JURY LIST

| | |
|---------------------|---------------------------|
| Ames, Stafia | Koslow, Mildred |
| Anderson, Daniel R. | LaCasse, Esther |
| Bachand, Bernard | LaCasse, Leo |
| Bates, Richard H. | LaCourse, George |
| Beattie, Bernard M. | Lake, Flora |
| Cheverette, Mary C. | Leonard, Helen K. |
| Clark, A. Kermit | Lucey, James F. |
| Clark, Paul E. | McQueston, Robert J., III |
| Cranston, Gordon E. | McKay, Joanne H. |
| Delisle, Doris | Mathers, Gayle Judith |
| Graves, Ruth T. | Nutting, Doris E. |
| Heafey, Francis | Pierce, Glenn P. |
| Heath, Raymond, Sr. | Scott, Lois D. |
| Hinkley, Kenneth W. | Stowe, Barbara N. |
| Johnson, Stephen | Warner, Henry |
| Watling, Cecelia | |

POLICE DEPARTMENT REPORT

To the Board of Selectmen:

The Chief of Police respectfully submits the following report for the Police Department for the year ending December 31, 1974.

During the past year efforts have been made to improve and upgrade the efficiency of the Police Department. New men were appointed patrolmen to fill existing vacancies, training programs were instituted and changes were made in record keeping. During the month of June, 3 men attended classes in police procedure at Topsfield, Mass., and this past fall 5 men attended the First Aid classes in Haydenville. In October a Court Officer was appointed. His duties consist of taking citations to the Court House, picking up summons and handling all court arraignments.

Also this past year, the Fire and Police Departments jointly purchased a new 2 channel base radio. With the 2 channels, it is possible for the departments to communicate directly and also have direct communications with the Goshen Ambulance. This has proved to be invaluable during the short time it has been in operation. The ambulance personnel can radio the police dispatcher and give the types of injuries or illness the patient has, and this can be relayed by telephone to the Emergency Room at Cooley Dickinson Hospital. When the patient arrives at the hospital, the necessary doctors and equipment are immediately available.

At present the department has a chief, deputy chief, sergeant, 6 patrolmen, and 5 reserve officers. Four members of the department have police phones in their home and these are manned 24 hours a day. During the coming year there will be more classes in police procedure and other phases of police work held.

During 1974, the cruiser mileage was 9,333. The department investigated 47 accidents. The police worked a total of 2324 hours.

Pistol permits issued 34
Firearms Identification cards 37
Accident report requests 17

Citations Issued: Warnings — 16 Complaints — 34 Arrests — 4

PHILIP CRANSTON

Acting Chief

WILLIAMSBURG POLICE ASSOCIATION

The Williamsburg Police Association was formed on January 27, 1969 with 8 members. At present there are 22 members in the Association. Over the past six years they have raised money for Police Department equipment, Youth Activities and for Town services.

This past year the 5th Annual Policeman's Ball was held and over \$1,200.00 was raised. The Association donated \$150.00 to the boys softball team, \$50.00 to the girls softball team, purchased 2 uniform shirts for a School Crossing Guard, made a \$300.00 pledge, with \$100.00 to be paid yearly, to the Cooley Dickinson Hospital Building Fund in memory of Donald Bickford, and donated \$600.00 for the Town's share of the Goshen Ambulance service.

The Association members felt the ambulance service would benefit all the residents of the Town and at the same time reduce the cost to the taxpayers. Anyone needing an ambulance should call the Goshen Fire Department (268-7242) or the Williamsburg Police Department (268-7237). This service is available 24 hours a day.

The Policeman's Ball is our only fund raising project, and we would like to express our appreciation and thanks to all those who assisted and supported us during the past years by purchasing tickets for the Ball, ads in our Ball souvenir program and by direct donations.

Respectfully submitted,

GEORGE M. CHILDS

Association Chairman

FIRE DEPARTMENT REPORT

A total of 70 calls were received by this department during the year. These fires included 16 buildings, 3 dump, 7 chimney, 10 woodland and grass, 5 rubbish, 1 mutual aid, 4 false and 11 miscellaneous.

Our new fire truck chassis arrived in April and was taken to the Farrar Fire Apparatus Co. in Woodville, Mass. to have the pump mounted. Since then, the men of our department have spent many hours making the booster tank, installing the booster reel, piping from pump and tank, radio emergency lights, siren, and other equipment. All labor has been donated and the men took \$2,000.00 from their company fund to purchase equipment necessary to finish this piece of apparatus. The truck is now in use and the finished body should be completed in the spring of 1975.

Our association sponsored a Little League team, a rabies clinic for dogs, an open house for kids at Halloween and we had a tag sale in the spring to raise money for equipment on the new truck.

It is hoped that in the near future, the Town can build us a new fire headquarters in a different location. Our men are most cooperative in spending their time for training, maintaining apparatus, equipment, town projects, etc., but we do need more room. It is hoped that the Town will authorize a committee to investigate this need.

Many homes have been inspected this past year. Anyone looking for advice concerning fire safety may call the chief. I will be glad to help or make an inspection of your property.

The chief's new car authorized at Town Meeting was purchased and all equipment from the other car was transferred onto it. This vehicle worked out very well for us and should last for years.

Our town dump on Mountain Street has been taken care of much better during the past year and therefore reduced our calls to this area. In general our calls were reduced this year by 11 and no large amount of property was lost at any one time. We hope this can continue by having everyone keep fire hazards at a minimum.

Seven men attended a training program in Ware. Seven men spent forty hours taking an advanced first aid course. Your chief attended the New England Fire Chief's conferences for one week, a one-day conference of Mass. Chiefs in Boston, 3 State Chiefs meetings and 6 Western Mass. Chiefs meetings. At these meetings they have speakers, demonstrations of equipment, reports of new laws and discussions of any new fire hazards that may exist and where to look for them.

I would like to express my appreciation to the various Town officials who have helped us during the year, and especially the men of this department who give so much of their time to keep our community safe from fire.

Respectfully submitted,

HOWARD SANDERSON, Chief

ASSESSOR'S REPORT

| | |
|--------------------------------------|----------------|
| Total Appropriations | \$1,368,912.52 |
| School Lunch Program | 4,064.66 |
| County Tax and Assessments | 48,956.47 |
| State Tax and Assessments | 24,588.50 |
| Overlay | 24,286.50 |
| <hr/> | |
| Gross Amount to be Raised | \$1,470,808.65 |
| Estimated Receipts | 601,760.25 |
| Overestimates and Amounts taken from | |
| Available Funds | 237,806.80 |
| Total Receipts and Available Funds | 839,567.05 |
| Net Amount to be Raised by Taxation | 631,241.60 |

| | Valuation | Tax @ \$79.00 per M |
|-------------------|-----------------|------------------------|
| | <hr/> | <hr/> |
| Personal Property | \$ 748,640.00 | \$ 59,142.56 |
| Real Estate | 7,241,760.00 | 572,099.04 |
| | <hr/> | <hr/> |
| Total | \$ 7,990.400.00 | \$ 631,241.00 |

HENRY J. WARNER, Chairman

NELS L. CHRISTENSON

PETER B. SHUMWAY

PLANNING BOARD REPORT

During the year 1974 the Planning Board continued its efforts to safeguard the long-term interests of the Town.

To this effect the board has prepared a number of amendments to the by-laws expected to be ready for consideration on or before the annual Town Meeting of April, 1975. These measures, particularly with respect to the minimum lot size, are intended to protect the town from excessive development until a proper master plan can be produced.

The board continues to seek federal money to fund the preparation of the master plan and to find free or low-cost ways to produce some of the master plan's constituent parts, most particularly a soil survey. Because the Amtrak station in Northampton creates the possibility for Williamsburg becoming a bedroom town to Springfield and even Hartford, the Board is trying to convince the State that our position on the priority list for Federal (701) Master Plan funding should be elevated.

While the current recession has diminished development pressures on Williamsburg much below what the board had expected this year, two major subdivision proposals involving Williamsburg appear to be going ahead in dead earnest. The board's Subdivision Control Regulations require that such projects meet minimum standards of design, and we are giving due scrutiny to such plans to assure conformity.

In addition, the routine load of plot plans to be reviewed has been increasing annually.

As reported last year, the board had a moratorium in development stage, however, after several revisions, the Attorney General struck down some similar provisions adopted by Chesterfield. Despite administrative obstructions within the town, the board hopes to have a more limited moratorium, expected to be compatible with the Attorney General's guide lines, ready by Town Meeting.

Work on flood plain zoning has been suspended because we expect to be able to utilize expert work in this area by agencies concerned with flooding of the tributaries to the Connecticut River. Model flood plain regulations which may soon be available will permit uniformity, more or less, of regulations among neighboring communities which is preferred for legal reasons.

This year the Town assigned to the board the added responsibility of ruling on the cutting of trees and removal of walls on scenic roads. In fulfilling this responsibility, the board devoted many hours evaluating the cutting of trees proposed for the widening of South St., and the majority of the board determined that most trees slated to fall were essential to the scenic character of the road. The law requires that the board be consulted whenever a road is realigned, also, but this is not done in the Town of Williamsburg.

To further the interests of the Town in regional and state planning matters, the board has banded with the Hill Towns Planning Association. This organization exchanges information, solutions to problems, and so forth and bands together in a united front to secure benefits for our locality when possible.

Planning Board meetings are held, open-to-the-public, on the first and third Monday of each month, 8 P.M., at the Town Offices, Haydenville.

BOARD OF HEALTH REPORT

Benjamin Willcutt was reappointed plumbing inspector. He reported 48 inspections of new and/or altered plumbing and septic systems. Mr. Henry Warner was reappointed as animal inspector. He states there are 97 horses and ponies, 588 cows, 12 goats, 24 sheep and 81 pigs in the Town of Williamsburg.

Sixty one domestic animals and fourteen cases of dog bite were inspected. Inspection and licensing of all stores, eating establishments, nursing and rest homes within the Town were done.

The Dump Committee, which is made up of the Board of Selectmen and the Board of Health, has received a preliminary report on a new dump site. This will be discussed at a future town meeting.

MAUREEN MATHERS, Chm.

HOWARD ROSS

ROBERT DeCAROLIS

WILLIAMSBURG VISITING NURSE ASSOCIATION REPORT

Report — July 1, 1974 to December 31, 1974

During the past year the Williamsburg Visiting Nurse Association has made an arrangement with the Northampton Visiting Nurse Association to provide services under Medicare that our small Association is not qualified to render: speech therapy, physical therapy and other procedures. Under this arrangement we are required to pay mileage to the Northampton VNA for any calls which are made in Williamsburg and Haydenville. This has resulted in some increase in our expense.

We wish to remind the residents of Williamsburg and Haydenville that various equipment is available without charge, such as:

Hospital beds
Wheel chairs
Crutches
Other sick-room necessities

Requests for any of these articles should be made to Mrs. Charles (Maureen) Mathers, our Visiting Nurse or to any one of the Officers. Mrs. Mathers may be reached by calling 268-7833.

It was with regret that we accepted at the annual meeting the resignation of Miss Althea Marks who had served as Treasurer of the Association for many year. We wish her well and thank her for the many hours of service and devotion.

RECEIPTS:

| | |
|---|-----------|
| Nurses collections — July 1, 1974 to December 31, 1974 | \$ 133.00 |
|---|-----------|

EXPENDITURES:

| | |
|---------------------|-----------|
| Nurses' salaries | \$ 910.00 |
| Less taxes withheld | 132.20 |
| | <hr/> |
| | 777.80 |

| | | |
|---------------------------------------|--------|--------|
| Taxes paid to Federal Government | | |
| including Association's FICA | 217.20 | |
| Massachusetts unemployment tax | 35.30 | |
| Less received from Town — October | 250.03 | 250.03 |
| Mileage — Williamsburg VNA | 31.89 | |
| Northampton VNA | 211.30 | |
| | <hr/> | |
| National League of Nurses Workshop | 17.00 | |
| Received from United Fund — September | 600.00 | 600.00 |

HELEN DRAKE, President

RUTH JORGENSON, Vice-President

KATHERINE DUNPHY, Secretary

BEATRICE M. GRAVES, Treasurer

BOARD OF WATER COMMISSIONERS' REPORT

The year 1974 brought much information to light concerning the water system and measures necessary to improve it.

It becomes more evident as years pass that the Williamsburg water system is in need of major improvements. The most important need at this time, as pointed out by the report of the Williamsburg Water Distribution System compiled by Tighe & Bond, Consulting Engineers, is a new 12" water main to extend from the reservoir down along South St. to Williamsburg center. An application was filed for a grant from the U.S. Dept. of Agriculture, Farmers Home Administration to finance this project, but was rejected. An article will be presented at Town Meeting for monies to move forward with this project. It is the hope of the Board that the proposed reconstruction of South St. will move swiftly enough so that the piping project can be coordinated with it, if approved.

In 1974 there were five renewals of existing water entrances and the installation of two new ones. We received three requests to extend the water mains. However, the cost, condition of the water system and the betterment laws prohibit such extensions. A new main was installed on Myrtle St. and a broken main was repaired on Kellogg Road.

The Board of Water Commissioners wishes to use this media to express our appreciation to the people and the town departments who work to help us operate the department efficiently.

Respectfully submitted,

ROGER A. BISBEE, Chairman

ROBERT E. HEALD, Clerk

CARL D. BEACH

Water Commissioners

BUILDING INSPECTOR'S REPORT

There were forty-six building permits issued in 1974. Eleven of these were for new houses — valuation of \$223,000., seventeen for remodeling or additions to dwelling, seven for remodeling or additions to business places, three for garages, five for barns or storage sheds, one for a swimming pool, one to replace a trailer and one for demolition of a one-family house. The total valuation of all permits issued was \$316,438.

BENJAMIN H. WILLCUTT

Building Inspector

REPORT OF TREE WARDEN, DUTCH ELM AND PUBLIC NUISANCE DEPARTMENT

At this time we have planted 32 various types of trees in both villages with approximately 12 more to be planted in the spring in order to comply with instructions at the last Town meeting to expend \$2,000. for planting.

We have had to remove 23 of our maple shade trees and 6 large dead elms that did not have Dutch Elm disease. Much pruning was done on various streets plus quite a lot more is to be done before spring. Work to be done is mostly cabling and pruning with perhaps 5 or 6 more removals.

On trees suspected of having Dutch Elm disease, 37 were sampled and 34 found to be infected. All of these have been removed and disposed of. We have many private trees that we do not have funds to remove that should be sampled and removed if diseased. Perhaps as we have fewer public trees each year, we can get at more of the private infected trees.

HARRY W. WARNER, JR.

Superintendent

CONSERVATION COMMISSION REPORT

The Conservation Commission is a group of appointed citizens dedicated to the conservation, preservation, protection and management of the natural resources of the town of Williamsburg.

This year the Commission suffered the loss of Donald Bickford one of the original charter members and this past year's chairman.

The Commission holds monthly meetings on the second Thursday of each month at 7:30 p.m. at the town office. These meetings are open to the public. During 1974 eleven regular meetings were held along with numerous viewings of on site problems.

One of these meetings was with the United States Department of Agriculture Soil Conservation Service to investigate the Mill River bank erosion and silting problem at the site of the old Noble pond bed.

During the year, representatives met with the Planning Board in reference to their Flood Plain Zoning proposals and also viewed trees with them at sites of road alterations dealing with the Scenic Roads Act.

Members of the Commission have attended meetings and conferences this year concerning flood problems. They were the New England River Basin Commission Conference, the Soil Conservation Service with HUD, and the Flood Plain Management Conference which dealt with flood plain insurance. The Conservation Commission recommends that the town, through its selectmen, pass the necessary resolutions to qualify for the federally subsidized flood insurance program.

The Commission has been preparing working maps to aid their efforts in dealing with wet land delineation, future flood plain zoning and management.

One of our primary functions has been to respond to and attempt to alleviate numerous drainage and wetland problems, some of which constitute Hatch Act violations. The Hatch Act empowers the local Conservation Commission with the responsibility of enforcing the protection of wetlands, inland wetlands, flood plains, and establishing a system of scenic rivers, streams and recreational areas. The Commission would like to inform the townspeople of the availability of new Hatch Act application forms.

The Amendment, Chap. 131, Section 40, pertaining to wetland states — “No person shall remove, fill, dredge or alter any bank, beach, dune, flat, marsh, meadow or swamp bordering on the ocean or any land under said waters or any land subject to tidal action, coastal storm flowage, or flooding without filing written notice of his intention to so remove, fill, dredge, or alter, including such plans as may be necessary to describe such proposed activity and its effect on the environment, at least sixty days prior to such removing, filling, dredging, or altering. Said notice shall be sent by certified mail to the Conservation Commission.”

Respectfully submitted,

ERWIN J. CEPEK, Chairman

WILBUR W. LOOMIS

DELMAR H. HALL

THOMAS C. HODGKINS

DIANE U. MERRITT

RECREATION COMMISSION REPORT

The Recreation Commission organized on March 11, 1974 with the same complement of members and officers: Peter Cerreta, chairman; Vitie Vilieisis, financial secretary; Evelyn Kmit, recording secretary; Joanne McKay and Lawrence West.

We cooperated with the Citizens' Advisory Committee in exploring the need and possibility of bikeways, but after much work on the part of Ruth Beebe, the project was abandoned because of apathy on the part of townspeople.

The free bus program to Snow Basin in West Cummington proved successful except for relative lack of snow, and several took the opportunity to take lessons. This program will be repeated in January and February, 1975.

The Girls' Softball League, Youth League, Hilltown League, and Teen Baseball League afforded our young people an excellent chance for participation in spring and summer sports. Without volunteer help and financial aid from many individuals and organizations, we could not present such a broad program.

During the spring and fall of 1974 and again in January, 1975, we were able on several Saturdays to offer free transportation and chaperones for grades 4 through 12 for swimming at the YMCA in Northampton. This new program has met with enthusiastic response from the participants. About 40 have been accomodated on each trip.

In the spring of 1974 we were directed by the Board of Selectmen to require those who use Ellen Ames Field to secure a permit and pay a deposit. The deposit was to be forfeited if those using the field failed to clean it after use. Rules concerning use of the field were clearly printed on the back of the permit. We secured the permits and a few were used. We are concerned about the field, since much town money is used each year to keep it in condition. We have requested money in our budget to finish fencing the side on Fairfield Avenue, hoping that we can eventually fence the whole field, as there is much destruction of turf by cars, motorcycles, mini-bikes, snowmobiles and horses. If a small portion could be done each year, we could better protect our investment.

The five-week summer program was again even more popular, and again we made use of local schools, fields, and on two days per week the children were bused to Look Park so that swimming and tennis as well as other play activities could be enjoyed. We feel very fortunate in having our program carried out by a staff of qualified local young people: Renee Magdalenski, director, assisted by Jane Hathaway White, Penny Fournier, Michael McKay, Frank (Skip) Kosior, and Linda Hinkley, and some adult volunteers. One of the final events which was most popular was a trip to Laughing Brook in Hampden.

We tried a free busing program for grades 7 through 12 to Look Park for swimming, in conjunction with the summer program, but very few tickets were requested and some of those were not used, so we will discontinue this project.

Money was again allotted this fall to the Williamsburg Mothers' Club and the Haydenville American Legion to help with the cost of Halloween parties for town children.

Our fall soccer program for boys proved to be much better this year and games were played on several Saturdays and Sundays in both towns. We were more than a little disturbed when older boys from our own towns slashed our soccer nets and upended goal posts causing us a lot of work and the town much expense.

Skating rinks behind the Williams House in Williamsburg and at Ellen Ames Field in Haydenville have been prepared and are only awaiting the cooperation of the weather to be put into operation.

Our winter basketball program for boys and girls in grades 5 through 9 was again held after school with Evelyn Kmit, assisted by Mary and Cindy Smart, and Lawrence Tiberio in charge. Attendance at the school sessions is much better than it ever was on Saturdays.

We have several conferences this year with Mr. Orson Henry, President of the Senior Citizens' group. We have tried to help him with suggestions for programs and with help in starting a Council on Aging. We were able in December to provide the group with a free bus which took 40 of them to Constitution Plaza in Hartford and for a two hour stop at Enfield Mall.

Our year has been a busy one, but very rewarding. We feel that much has been accomplished in providing recreation for all ages, but we are always open for new suggestions. We extend our sincere

thanks to all those individuals and organizations who helped make it possible for us to continue to provide an all-year program of recreation for our townspeople.

Respectfully submitted, .

PETER J. CERRETA

LARRY WEST

JOANNE H. McKAY

EVELYN R. KMIT

VITIE VILIESIS

Recreation Commission

HAYDENVILLE LIBRARY REPORT

The following is our turnover listing for 1974:

| | |
|---------------------|------------|
| Circulation | 1310 |
| New books | 7 |
| Gift of books | 120 |
| Books on hand | 3461 |
| Bookmobile | 1460 |
| Fines collected | \$8.11 |

Again this year there has been more vandalism — 15 windows broken at one time. We have had them replaced and heavy wire has been installed over the screens. Due to our small budget and with the increased cost of light, fuel and wages, we have only purchased a few books. We would like to buy more books for children.

MRS. VIOLA J. FRASER, Chm.

MISS MARY CRAMPTON

MRS. MARION CERRETTA

WILLIAMSBURG HISTORICAL COMMISSION REPORT

The three members of the Williamsburg Historical Commission have met three times as a committee. However, many hours have gone into inventorying the buildings, houses, and the one monument (watering tub) to be sent to the Massachusetts Historical Commission. The inventory requires a picture of the structure, name of the original owner, (builder if possible) present use and ownership; changes in construction and a map indicating the location of the building.

Two members have done the photographing and the third has gathered the information. The completed forms are then sent to Boston.

The first of November the Massachusetts Historical Commission approached the local commission with the request that full attention be given to the center of Haydenville for National Historic District Nomination. The factory, houses and buildings on both sides of Main Street (Route 9) from High Street to Kingsley Avenue, up Kingsley to Edwards Street, High Street, west side, all of Grove and the west end of Pine Street is the section involved. This is an important part of the history of the area.

Upon completion of Haydenville, the Commission will concentrate on the center of the village of Williamsburg for the same type of inventory.

It is essential for the residents of the Township of Williamsburg to understand that such inventories in no way affect the ownership of the bulidings nor does it affect the taxing of the individual buildings. It is primarily an honor to the area.

Respectfully submitted,

MARJORIE McKUSICK, Chairman

ELIZABETH HOBBS

GERTRUDE RONK, Secretary

Historical Commission

CIVIL DEFENSE REPORT

Being appointed in October 1974, I have investigated the avenues of repair and maintenance on the Civil Defense sirens and generators. At this writing this department is asking money to maintain these pieces of equipment.

In November, a meeting at John F. Kennedy Junior High School in Northampton, a Crises Relocation Program was discussed with federal and state officials. At this time only Phase I was completed with many serious questions left unanswered. Details are non-existent but information on this subject is expected in the future.

Respectfully submitted,

PAUL H. SANDERSON

VETERANS' AGENT REPORT

There is one veteran and five dependents of veterans who are currently receiving veterans benefits. During the year two veterans and six dependents of veterans were aided. Benefits received, included room and board, utilities, rent, clothing, medical, glasses and fuel. One application for Vietnam bonus was processed. A number of veterans were referred to the contact officer at the Veterans' Administration Hospital. Four veterans were referred to the Soldier's Home in Holyoke for medical treatment.

Respectfully submitted,

NANCY J. TOMPKINS

Veterans' Agent

WILLIAMSBURG SCHOOL DEPARTMENT

School Organization

| | |
|-----------------------------------|------|
| Mr. George Childs, Chairman | 1977 |
| Mrs. Harry Warner, Jr., Secretary | 1976 |
| Mr. Erwin Cepek | 1975 |
| Mrs. Elizabeth Rice | 1976 |
| Mrs. Molly Jahnige | 1975 |

SUPERINTENDENT OF SCHOOLS

Mr. Donald J. Buss
Office — Haydenville Center School

Mr. Richard E. Dragon
Assistant Superintendent of Schools
Office — Haydenville Center School

SCHOOL PHYSICIAN

Dr. Joseph Hobbs, Williamsburg

SUPERVISOR OF ATTENDANCE

Mr. Philip Cranston

SUPERVISORS OF SPECIAL TEACHING

| | |
|---|----------------------|
| Mrs. Elaine O. Lawton, Williamsburg | Art |
| Miss Martha Sena, Easthampton | Music |
| Mrs. Evelyn Kmit, Williamsburg | Physical Education |
| Mr. Edmund Wrzesinski, Jr., Easthampton | Physical Education |
| Mrs. Vivian Ells, Florence | Remedial Teacher |
| Mrs. Mary Ellen Bias, Northampton | Speech Therapist |
| Mrs. Sue Read, Amherst | Adjustment Counselor |

MEETING OF SCHOOL COMMITTEE

LAST WEDNESDAY OF EACH MONTH

HELEN E. JAMES SCHOOL

Mrs. Edith D. Foster, Principal
Mr. Robert Sadowski, Leeds — Grade 4
Mrs. Brenda Sommer, Whately — Grade 4
Mrs. Adele Barkowski, Easthampton — Grade 5
Mrs. Anne Tiberio, Williamsburg — Grade 5
Mrs. Dorcas Loudermilk, Wendell Depot — Grade 6
Mr. Orville Wright, Westhampton — Grade 6
Mrs. Martha Pawlikowski, Easthampton — Special Education
Mrs. Alice Walker, Florence — ILC
Mrs. Katherine Curtin, Haydenville — Aide
Mr. Gerard Patenaude, Haydenville — Custodian

ANNE T. DUNPHY SCHOOL

Mrs. Edith D. Foster, Principal
Mrs. Jeanne Pichette, Florence — Grade 1
Mrs. Anne Lee, Northampton — Grade 2
Mrs. Carroll Flynn, Florence — Grade 3
Mr. Daniel Schwartzman, Williamsburg — Grade 3
Mrs. Elizabeth Clark, Chesterfield — Resource
Mrs. Janet Hale, Williamsburg — Aide
Mr. Frank Vayda, Williamsburg — Custodian

HAYDENVILLE CENTER SCHOOL

Edith D. Foster, Principal
Mrs. Isabel Hand, Ashfield — Kindergarten
Mrs. Barbara McDonough, Haydenville — Aide
Mr. Walter Bachand, Haydenville — Custodian

School Committee

On June 17, 1974, Mr. Donald Bickford, a member of this Committee since 1968, was involved in a tragic automobile accident which took his life. His passing was a great loss to the youth of the community as well as to the community itself. Appointed to fill this unexpected vacancy until the 1975 annual meeting, was Mrs. Molly Jahnige.

After a public hearing on the subject followed by a great deal of soul searching, we decided not to transfer all classes from the Haydenville Center School to the Dunphy School beginning in September as was proposed in our 1973 annual report. We felt that in the long run, it would be best to transfer the first grade classes but to continue with kindergarten classes in the Haydenville Center School. The Superintendent's Office was moved from the Dunphy School to the Haydenville School where additionally needed space was readily available. Renovations to better suit administrative needs were undertaken, the cost of which was shared by all six (6) school districts being served by our common central office staff. In addition, the annual rental rate charged to the other five (5) school committees was increased more than double the previous figure.

New integrated three (3) year school bus contracts were awarded this year resulting in a decrease in transportation costs rather than the increase we have come to expect over the years with every new contract. This new method of combining local transportation needs into "package bidding" has now proven its economic worth beyond a shadow of a doubt.

The following maintenance work was completed as part of the long range program:

Haydenville Center School

The following work was necessary to accommodate the Superintendent's Office. The cost was shared by the Union and District.

Installation of fluorescent lighting in two classrooms.

Installation of additional wall plugs and upgrading of some of the wiring in the building.

Painting of three classroom ceilings and walls in two classrooms.

Construction of a temporary room divider for the Superintendent and his Assistant.

Installation of two air conditioning units.

Replacing of asbestos covering on boiler.

Installation of a hot water heater.

Installation of emergency lights for inside of building.

Anne T. Dunphy School

Refinished 1/3 of flat roof.

Painted kitchen ceiling.

Refinished gym floor.

Replaced brick window ledge with concrete ledge.

Painted outside trim.

Installation of security lights for outside of building.

Helen E. James

Installation of outside door with hardware for back of building.

Installation of security lights for outside of building.

The organization of the Committee for the year was as follows: Mr. George Childs, Chairman; Mrs. Molly Jahnige, Vice Chairman; Mrs. Esther Warner, Secretary; Mrs. Betty Rice, third voting member to School Union #66; and Mr. Erwin Cepek, the appointed member to the Hampshire Regional School Committee.

Once again we would like to thank all of the various people both within and without the School Department who worked to provide for the education of Williamsburg's children.

Respectfully submitted,

ESTHER WARNER, Secretary

Superintendent's Report

School enrollment figures as of October 1, 1973 and 1974 are as follows:

| Grade | 1973 | 1974 |
|---|------|------|
| K | 26 | 21 |
| 1 | 25 | 25 |
| 2 | 49 | 26 |
| 3 | 41 | 44 |
| 4 | 47 | 45 |
| 5 | 58 | 44 |
| 6 | 41 | 57 |
| Individual Learning Center | 7 | 5 |
| <hr/> | | |
| Total Enrollment in Williamsburg | 294 | 267 |
| Smith's School | 10 | 15 |
| Greenfield Day Care Center | 3 | 1 |
| <hr/> | | |
| Total Under Williamsburg School Committee | 307 | 283 |
| Total Under Hampshire Regional School Committee | 295 | 278 |
| <hr/> | | |
| Total School Population | 602 | 560 |
| Less Tuition Pupils | -3 | -1 |
| <hr/> | | |
| Williamsburg Pupils Attending Public Schools | 599 | 509 |

The year 1974 saw Williamsburg's elementary school population decline for the third consecutive year. During each of these three years, the faculty was reduced by one teacher. Although the enrollment for the next school year will not decline by more than just a few students, the concentration of pupils by grade will be such that another teacher's position will quite likely be eliminated by next September.

With the advent of the new special education law (described in my last year's report), the six (6) school committees found it necessary to expand their collective special education support staff and thus it became necessary to find larger quarters for the central office staff. Decreasing enrollments in the lower grades made it prudent for Williamsburg's school committee to consolidate Grades 1 through 6 in the James and Dunphy Schools, leaving only Kindergarten in the Haydenville Center School. With ample unused space in Haydenville and a need to keep the building occupied to the extent that it would justify keeping a six (6) room structure open for just 21 Kindergarten children, it was decided to move the Superintendent's

Office from the Dunphy School to the Center School. The move was accomplished during July after Williamsburg negotiated a new rental fee of more than double the previous year and after certain necessary renovations (the cost of which was shared by the six (6) school districts) had been completed.

In accordance with the procedures adopted recently by the combined school committees making up Superintendency Union #66 (Chesterfield, Goshen, Southampton, Westhampton and Williamsburg) plus the Hampshire Regional School Committee, the operational costs of their central administration (Superintendent's) office are borne in proportion to the number of pupils over which each has jurisdiction. Below is a table showing the relative percentages for both the current and the next school year:

| | 1974-75 | 1975-76 |
|------------------|------------|------------|
| Chesterfield | 6% | 5% |
| Goshen | 4% | 4% |
| Hampshire Region | 46% | 47% |
| Southampton | 24% | 25% |
| Westhampton | 6% | 6% |
| Williamsburg | 14% | 13% |
| | <hr/> 100% | <hr/> 100% |

Early in the year we entered into a formal agreement with ten (10) school systems in the central Connecticut Valley area creating the Hampshire Educational Collaborative. Although the original purpose of the collaborative was to seek common solutions to collective problems relative to vocational education, special education has become an equally pressing problem and "HEC" has responded by developing plans and obtaining federal funds with which to provide programs for some of the "low incident" special needs students. By December, plans had progressed to the point where two programs could be initiated in January of 1975. One program to be conducted in Easthampton, will take care of those children who have up until now been assigned to the Greenfield Day Care Center operated by the Department of Mental Health. After 1974, the responsibility to educate these severely handicapped students will be returned to the towns wherein they live. I expect that by January of 1975, not less than three (3) students from our district (the towns making up Hampshire Region) will be attending this new "HEC" program.

I also expect that a second "HEC" operated program will get underway in January of 1975 which will meet the needs of moderately handicapped children who need a pre-vocational type of edu-

cation which we are not equipped to provide (independently) except at an extremely high cost. I can foresee not less than four (4) students (not all necessarily from this community but from one or more of the five Regional towns) enrolled in this program before February of 1975.

Because "HEC" has obtained certain federal funds and because there are a number of school districts cooperating to establish these highly specialized, low incident special needs programs, the costs of complying with the requirements of Chapter 766 (the new special education law) will be reduced substantially for these particular children.

During the latter part of 1974, "HEC" also began the process of evaluating certain children presently attending Belchertown State School (and other similar public and private institutions) who are now the responsibility of the towns wherein their parents reside. This is a very expensive process but by utilizing "HEC", the expense will be minimal.

Toward the end of 1974, the State Board of Education filed a legislative package of seven (7) bills with the General Court. Although each proposal is important, there is one which if enacted, will have a far reaching effect upon many of the smaller communities (such as ours) whose school committees have chosen to become members of one of the thirty-seven (37) "superintendency unions" as is provided for under Section 61 of Chapter 71 of the General Laws. These unions (ours is Union #66) function as an administrative vehicle to allow several towns to jointly employ one superintendent. This proposal was a reaction to a recommendation to abolish superintendency unions which was presented by the Governor's Commission on School District Organization and Collaboration.

Section 7 of the bill would require the dissolution of unions by 1978 and by 1977 the submission of a new organizational plan for approval by the Board of Education. This bill is consistent with the Board's desire to expand limited regional school districts (such as ours with its 7-12 grade organization) into K through 12 unified districts and to develop new regional districts involving small communities not now a part of any existing region. The purpose of the bill is to provide a more resourceful and cost-effective system of organization.

Chapter 492 of the Acts of 1974 provides a substantial financial incentive to encourage the development of full regionalization. As a partial region, the Hampshire Region is scheduled to receive approximately \$230,000 in new aid money in 1975. If the district had

been a K-12 organization however, the new aid entitlement would have been more than twice that amount. (I would like to point out that the present financial condition of the Commonwealth makes full payment of this new aid money a rather unlikely prospect).

I would like to express my thanks and appreciation to all those connected with the school department for their efforts in behalf of the town's children and to the citizens of the community for the privilege of serving as your Superintendent of Schools.

Respectfully submitted,

DONALD J. BUSS

Superintendent of Schools

REPORT OF THE HAMPSHIRE REGIONAL SCHOOL COMMITTEE

The Hampshire Regional School District held regular meetings on the first Monday of every month. Many extra hours were put in with meetings in between regular meetings averaging twice a month. Mr. Erwin Cepek of Williamsburg was elected Chairman; Mr. Donald Warren of Southampton, Vice Chairman; and Mrs. Cynthia I. McQueston of Williamsburg, Secretary. Mrs. Jeanette O'Neill was appointed as Treasurer. During the year, Mr. Martin Hebert replaced Mr. David Dewey on a Williamsburg seat and Mrs. Barbara Brooks replaced Mr. Richard Mulcahy from Chesterfield.

The Curriculum Sub-Committee worked very hard studying graduation requirements which have been raised to promote a more complete education for the students.

The Negotiations Sub Committee negotiated a two year contract with the Hampshire Regional Education Association which included a seven percent increase in teachers' salaries.

The Transportation Sub-Committee worked out a new arrangement for pupil transportation combining most of the K through 6 routes of the five towns in conjunction with the Regional routes which resulted in a three year bus contract at a very favorable rate.

We accept with deep regret the resignation of Mr. Earl Tonet as varsity basketball coach after having served in that capacity for the last 25 years, the last three years being at Hampshire Regional High School and the previous 22 years being at Williamsburg High School.

The Citizens Advisory Committee which was organized last year has been very helpful by providing input from the parents. They have submitted several resolutions that our committee has studied and adopted as policy.

The Superintendent's offices were moved from the Dunphy School in Williamsburg to the Haydenville Center School. The extra room is appreciated by the staff.

The Public Hearing for the budget was conducted January 6 at the school. A few parents and the Finance Committee of the five towns attended. A budget of \$1,844,868.00 was adopted for the 1974-75 fiscal year.

Under the provisions of Chapter 1025 of the Acts of 1973, the Committee amended the Regional Agreement enabling us to adjust our budget preparation period in relation to the date upon which the earliest Annual Town Meeting is held each year. Under the original agreement, the Regional budget had to be adopted by December 1st, regardless of when the earliest town meeting was held.

The complete membership of the Committee as of December 31, 1974 was as follows:

| | |
|--------------------------------------|------------------------------------|
| Erwin Cepek, Chairman - Williamsburg | Cynthia McQueston - Williamsburg |
| Barbara Brooks - Chesterfield | Louise Montague - Westhampton |
| William Brunt - Chesterfield | Philip Norris - Westhampton |
| Kim Dresser - Goshen | Barbara Parker - Southampton |
| Lauris Fernald - Westhampton | Ralph Plaza - Southampton |
| James Freebourn - Southampton | Florence Roseborough - Southampton |
| Martin Hebert - Williamsburg | Louise Sears - Goshen |
| Robert Hughes - Chesterfield | Helmi Viliesis - Williamsburg |
| Arthur McLaughlin - Southampton | Donald Warren - Southampton |

Respectfully submitted,

CYNTHIA I. McQUESTON, Secretary.

HAMPSHIRE REGIONAL SCHOOL DISTRICT

Massachusetts

TO: The Treasurers and the Residents of the Towns of Chesterfield, Goshen, Southampton, Westhampton and Williamsburg.

FROM: The Hampshire Regional School District Committee.

RE: Capital and Operational Assessments for July 1, 1975 through June 30, 1976.

The budget for the Regional District for the period of July 1, 1975 to June 30, 1976, represents the amount of money which will be needed to operate and maintain the District and its school.

In accordance with the provisions of the Agreement establishing the District together with certain provisions of the General Laws of the Commonwealth, the School Committee has adopted a tentative budget for the coming fiscal year, conducted a public hearing on the budget and then adopted a final budget.

The Agreement and the General Laws further provide that the Committee shall apportion among the member towns the amounts necessary to be raised in order to meet the said budget. The amounts so apportioned for each member town shall then be certified by the Regional Treasurer to the Treasurers of the member towns, and each member town shall, at its next annual town meeting, appropriate the amount so certified to it.

This document consists of three sections:

- I. The Regional Budget.
- II. The Apportionment Statistics for the Five (5) Member Towns.
- III. The Assessments for the 1975-1976 Fiscal Year.

HAMPSHIRE REGIONAL SCHOOL DISTRICT **July 1, 1975 — June 30, 1976**

| | | |
|---------------------------------------|-----------|--------------------------------------|
| I. Regional Budget | | |
| 1000 ADMINISTRATION | | |
| 1100 School Committee | | |
| 004 Contracted Services | \$ 3,300. | |
| 005 Supplies and Materials | 269. | |
| 006A Other Expense (In State) | 4,190. | |
| 006B Other Expense (Out of State) | 1,000. | |
| | <hr/> | \$ 8,759 |
| | | Total School Committee |
| 1200 Superintendent's Office | | |
| 001 Professional Salaries | \$ 25,150 | |
| 021 Professional Salaries Sp. Ed. | 8,110 | |
| 002 Clerical Salaries | 11,304 | |
| 022 Clerical Salaries Sp. Ed. | 2,307 | |
| 004 Contracted Services | 1,400 | |
| 005A Office Expenses, Supplies | 2,433 | |
| 005B Office Expenses, Main. of Equip. | 155 | |
| 005C Office Expenses, Telephone | 1,773 | |
| 006A Other Expense (In State) | 1,367 | |
| 026A Other Expense (In State SPED) | 372 | |
| 006B Other Expense (Out of State) | 141 | |
| | <hr/> | \$ 54,512. |
| | | Total Superintendent's Office |
| | | TOTAL ADMINISTRATION |
| | | \$ 63,271 |

2000 INSTRUCTION**2100 Supervision**

021 Professional Salaries SPED

026 Other Expenses SPED

\$ 5,654
188

\$ 5,842

Total Supervision**2200 Principal's Office**

311 Professional Salaries

321 Clerical Salaries

314 Contracted Services

315 Office Expenses

316 Other Expenses

\$ 36,535
17,938
3,775
3,256
5,413

\$ 66,917

Total Principal's Office**2300 Teaching**

311 Professional Salaries

313 Other Salaries

314 Contracted Services

315 Classroom Supplies

316A Other Expenses (In State)

316B Other Expenses (Out of State)

321 Special Class Salaries

323 Resource Teacher and Aides

\$ 690,183
250
2,183
37,030
600
319
49,625
7,844

\$ 788,034

Total Teaching**2400315 Textbooks**

\$ 16,100

| | | | |
|-------------|-------------------------------------|-----------|------------|
| 2500 | Library Services | | |
| 311 | Professional Salaries | \$ 15,692 | |
| 315 | Supplies & Materials | 8,435 | |
| 316 | Other Expenses | 135 | |
| | | ----- | |
| | Total Library Services | | \$ 24,262 |
| 2600 | Audio Visual Services | | |
| 315 | Supplies & Materials | \$ 4,200 | |
| 325 | Supplies & Materials SPED | 2,500 | |
| | | ----- | |
| | Total Audio Visual Services | | \$ 6,700 |
| 2700 | Guidance Services | | |
| 311 | Professional Services | \$ 41,432 | |
| 312 | Clerical Services | 6,346 | |
| 315 | Supplies & Materials | 728 | |
| 316 | Other Expense (In State) | 325 | |
| 316B | Other Expense (Out of State) | 175 | |
| | | ----- | |
| | Total Guidance Services | | \$ 49,006 |
| 2800 | Psychological Services | | |
| 321 | Professional Salaries | \$ 5,197 | |
| 326 | Other Expenses | 310 | |
| | | ----- | |
| | Total Psychological Services | | \$ 5,507 |
| | TOTAL INSTRUCTION | | \$ 962,368 |

3000 OTHER SCHOOL SERVICES

| | | |
|---------------------------|----------|----------|
| 3100 Attendance | | |
| 311 Professional Salaries | \$ 2,783 | |
| 316 Other Expenses | 120 | |
| Total Attendance | | \$ 2,093 |

| | | |
|---------------------------|----------|-----------|
| 3200 Health Services | | |
| 311 Professional Salaries | \$ 9,316 | |
| 315 Supplies & Materials | 350 | |
| 316 Other Expenses | 115 | |
| 326 Other Expenses SPED | 1,228 | |
| Total Health Services | | \$ 11,009 |

| | | |
|--------------------------------|------------|------------|
| 3300 Transportation | | |
| 3370314 Regular Transportation | \$ 180,383 | |
| 3370324 Special Class | 10,106 | |
| Total Transportation | | \$ 190,489 |

| | | |
|--------------------------|----------|-----------|
| 3510 Athletics | | |
| 314 Contracted Services | \$ 8,145 | |
| 315 Supplies & Materials | 5,053 | |
| 316 Other Expenses | 2,684 | |
| Total Athletics | | \$ 15,882 |

| | | | |
|----------------|---|-----------|------------|
| 3520 | Other Student Body Activities | | |
| 314 | Contracted Services | \$ 1,184 | |
| 315 | Supplies & Materials | 1,028 | |
| 316 | Other Expenses | 310 | |
| | | ----- | |
| | Total Student Body Activities | \$ 2,522 | |
| | TOTAL OTHER SCHOOL SERVICES | | \$ 222,805 |
| 4000 | OPERATION AND MAINTENANCE OF PLANT | | |
| 4110 | Custodial Services | | |
| 313 | Salaries | \$ 53,217 | |
| 315 | Supplies & Materials | 5,872 | |
| 316 | Other Expenses | 125 | |
| | | ----- | |
| | Total Custodial Services | \$ 59,214 | |
| 4120315 | Fuel | | |
| | | \$ 20,020 | |
| 4130315 | Utilities | | |
| | | \$ 27,947 | |
| 4210 | Maintenance of Grounds | | |
| 314 | Contracted Services | \$ 1,350 | |
| 315 | Supplies & Materials | 3,852 | |
| | | ----- | |
| | Total Maintenance of Grounds | \$ 5,202 | |

| | | | | |
|---------|--|-----------|-----------|------------|
| 4220 | Maintenance of Buildings | | | |
| 314 | Contracted Services | \$ 10,700 | | |
| 315 | Supplies & Materials | 2,083 | | |
| | | ----- | | |
| | Total Maintenance of Buildings | | \$ 12,783 | |
| 4230 | Maintenance of Equipment | | | |
| 314 | Contracted Services | \$ 4,028 | | |
| 315 | Supplies & Materials | 428 | | |
| | | ----- | | |
| | Total Maintenance of Equipment | | \$ 4,456 | |
| | TOTAL OPERATION & MAINTENANCE OF PLANT | | | \$ 129,622 |
| 5000 | FIXED CHARGES | | | |
| 5100006 | County Retirement System | | \$ 12,027 | |
| 5200316 | Insurance | | \$ 24,593 | |
| 5300816 | Rent—Superintendent's Office | | \$ 2,863 | |
| 5400007 | Debt Service (Temporary Loans) | | \$ 12,000 | |
| | TOTAL FIXED CHARGES | | | \$ 51,483 |
| 6000 | COMMUNITY SERVICES | | | |
| 6900314 | Private School Transportation | | \$ 2,600 | |
| | TOTAL COMMUNITY SERVICES | | | \$ 2,600 |

| | | | |
|---------|---|------------|-------------|
| 7000 | ACQUISITION OF FIXED ASSETS | | |
| 7300008 | New Equipment Superintendent's Office | \$ 417 | |
| 7300318 | New Equipment | \$ 10,000 | |
| | TOTAL ACQUISITION OF FIXED ASSETS | | \$ 10,417 |
| 8000 | DEBT RETIREMENT AND SERVICE | | |
| 8100007 | Debt Retirement | \$ 210,000 | |
| 8200007 | Debt Service | 189,838 | |
| | TOTAL DEBT RETIREMENT AND SERVICE | | \$ 399,838 |
| 9000 | PROGRAMS WITH OTHER DISTRICTS | | |
| 9100329 | Special Class Tuition | \$ 43,918 | |
| | TOTAL PROGRAMS WITH OTHER DISTRICTS | | \$ 43,918 |
| | Total Budget July 1, 1975 - June 30, 1976 | | \$1,886,322 |

II. Apportionment Statistics for the Five (5) Member Towns

Section IV (D) of the Agreement as amended by recent legislation states in part that each member town's share of capital and operating costs for each fiscal year shall be determined by computing the ratio which that town's pupil enrollment in the regional district school on October 1 of the year next preceding the fiscal year for which the apportionment is determined bears to the total pupil enrollment from all the member towns in the regional district school on the same date.

The following statistics include all pupils enrolled at the Regional School plus those pupils under the jurisdiction of the District who are assigned to special programs in other schools as of October 1, 1974.

| Grade | Chesterfield | Goshen | Southampton | Westhampton | Williamsburg | Total |
|-------------|--------------|--------|-------------|-------------|--------------|--------|
| 7 | 26 | 11 | 70 | 23 | 41 | 171 |
| 8 | 21 | 10 | 68 | 23 | 44 | 166 |
| 9 | 15 | 16 | 73 | 18 | 54 | 176 |
| 10 | 23 | 9 | 74 | 21 | 52 | 179 |
| 11 | 14 | 6 | 72 | 14 | 48 | 154 |
| 12 | 14 | 8 | 63 | 21 | 37 | 143 |
| Special | 0 | 0 | 1 | 0 | 1 | 2 |
| Total | 113 | 60 | 421 | 120 | 277 | 991 |
| Percentages | 11,403 | 6,054 | 42,482 | 12,109 | 27,952 | 100.00 |

III. Assessments for the 1975-76 Fiscal Year

A. SUMMARY OF THE 1975-76 BUDGET

| | Operating | + | Capital | = | \$ | Total |
|---|--------------|---|------------|---|----|-----------|
| 1000 Administration | \$ 63,271 | | | | \$ | 63,271 |
| 2000 Instruction | 962,368 | | | | | 962,368 |
| 3000 Other School Services | 222,805 | | | | | 222,805 |
| 4000 Operation & Maintenance | 129,622 | | | | | 129,622 |
| 5000 Fixed Charges | 51,483 | | | | | 51,483 |
| 6000 Community Services | 2,600 | | | | | 2,600 |
| 7000 Acquisition of Fixed Assets | | | \$ 10,417 | | | 10,417 |
| 8000 Debt Retirement & Service | | | 399,838 | | | 399,838 |
| 9000 Programs with Other School Districts | 43,918 | | | | | 43,918 |
| | <hr/> | | | | | <hr/> |
| Total | \$ 1,476,067 | | \$ 410,255 | | \$ | 1,886,322 |

B. SOURCES OF REVENUE

1. Anticipated Receipts
 - a. Construction Grant
 - b. Transportation Reimbursement
 - c. Driver Education Fees
 - d. Regional School Aid (Ch. 492)
 - e. Special Education
2. Surplus Funds
3. Assessments
4. P.L. 874 - see account 2300311

| | |
|-------|--------------|
| | 113,454 |
| | 120,000 |
| | 3,500 |
| | 130,500 |
| | 58,000 |
| | 45,000 |
| | <hr/> |
| | 1,415,868 |
| | <hr/> |
| Total | \$ 1,886,322 |

2. Capital Assessments to Member Towns:

| | | |
|-----------------|----------|------------|
| a. Chesterfield | 11.403% | \$ 33,844 |
| b. Goshen | 6.054% | 17,968 |
| c. Southampton | 42.482% | 126,087 |
| d. Westhampton | 12.109% | 35,940 |
| e. Williamsburg | 27.952% | 82,962 |
| Total | 100.000% | \$ 296,801 |

E. TOTAL ASSESSMENTS FOR 1975-1976

| | Operational | + | Capital | = | Total |
|-----------------|--------------|---|------------|---|--------------|
| 1. Chesterfield | \$ 127,607 | | \$ 33,844 | | \$ 161,451 |
| 2. Goshen | 67,748 | | 17,968 | | 85,716 |
| 3. Southampton | 475,402 | | 126,087 | | 601,489 |
| 4. Westhampton | 135,508 | | 35,940 | | 171,448 |
| 5. Williamsburg | 312,802 | | 82,962 | | 395,764 |
| Total | \$ 1,119,067 | | \$ 296,801 | | \$ 1,415,868 |

In order to comply with Section IV (E) of the Regional Agreement as amended, the Treasurers of the Towns of Chesterfield, Goshen, Southampton, Westhampton, and Williamsburg, are requested to pay their proportionate share of the capital and operating costs as described herein to the Treasurer of the Hampshire Regional School District (Mrs. Jeanette M. O'Neill, Office of the Superintendent of Schools, Williamsburg, Mass.)

| Payment Due | Chesterfield | Goshen | Southampton | Westhampton | Williamsburg | Total |
|-----------------|--------------|--------------|--------------|--------------|--------------|----------------|
| August 15, 1975 | \$ 40,362.75 | \$ 21,429.00 | \$150,372.25 | \$ 42,862.00 | \$ 98,941.00 | \$ 353,967.00 |
| Nov. 15, 1975 | 40,362.75 | 21,429.00 | 150,372.25 | 42,862.00 | 98,941.00 | 353,967.00 |
| Feb. 15, 1976 | 40,362.75 | 21,429.00 | 150,372.25 | 42,862.00 | 98,941.00 | 353,967.00 |
| May 15, 1976 | 40,362.75 | 21,429.00 | 150,372.25 | 42,862.00 | 98,941.00 | 353,967.00 |
| Totals | \$161,451.00 | \$ 85,716.00 | \$601,489.00 | \$171,448.00 | \$395,764.00 | \$1,415,868.00 |

SUPERINTENDENT OF SCHOOLS REPORT

Hampshire Regional School District

The enrollment at Hampshire Regional High School as of October 1, 1974 was as follows:

| Grade | Chesterfield | Goshen | Southampton | Westhampton | Williamsburg | Total |
|-----------|--------------|--------|-------------|-------------|--------------|-------|
| 7 | 26 | 11 | 70 | 23 | 41 | 171 |
| 8 | 21 | 10 | 68 | 23 | 44 | 166 |
| 9 | 15 | 16 | 73 | 18 | 54 | 176 |
| 10 | 23 | 9 | 74 | 21 | 52 | 179 |
| 11 | 14 | 6 | 72 | 14 | 48 | 154 |
| 12 | 14 | 8 | 63 | 21 | 37 | 143 |
| Sub Total | 113 | 60 | 420 | 120 | 276 | 989 |

Hampshire Regional pupils enrolled in other schools:

| | | | | | | |
|-------------|-----|----|-----|-----|-----|-----|
| Holyoke | 0 | 0 | 1 | 0 | 0 | 1 |
| Greenfield | 0 | 0 | 0 | 0 | 1 | 1 |
| Grand Total | 113 | 60 | 421 | 120 | 277 | 991 |

Personnel who left the employ of the District during 1974 include the following:

1. Mr. Joseph Badame, M.A. Social Studies
2. Mrs. Doris Brackett, B.A. English
3. Mr. Edwin Brakey Custodian
4. Mrs. Mary Harig, B.A. English
5. Mrs. Patricia Holcomb, M.A. Home Economics
- *6. Mrs. Jane Marx, M.S.W. Adjustment Counselor
7. Mr. Gary Metras, B.A. English
8. Mr. David Newton Custodian
9. Mrs. Carol Rocheleau, B.A. Math
10. Mrs. Debra Sangster, B.A. Spanish
11. Miss June Scopinich, M.S. Physical Education
12. Mrs. Susan Reisman, M.S.W. Remedial Reading

*Leave of absence; will return in 1975.

Personnel who were newly employed by the District during 1974 include the following:

1. Mrs. Judy Betters, B.S. Ed. Physical Education
2. Mrs. Linda DeGregorio Secretary (Union/Region)
3. Miss Martha Evans, B.A. Spanish

| | |
|-----------------------------------|---------------------------------------|
| 4. Mr. Frank Farinella, M. Ed. | Admin. for Special Ed. (Union/Region) |
| 5. Mr. Barry Fitzgerald, C.A.G.S. | Psychologist (Union/Region) |
| 6. Mrs. Bernice Florek | Secretary |
| 7. Mrs. Holly Hargraves, B.A. | English |
| 8. Mr. Richard Lysonski, B.A. | Industrial Arts |
| 9. Mr. David Magee, B.A. | Math |
| 10. Mr. Nolton McClafin, M.A.T. | Science |
| 11. Mr. Edwin Pelis, B.A. | Social Studies |
| *12. Mrs. Sue Read, M.S. | Adjustment Counselor |
| 13. Mrs. Jean Szafran, M.A. | Home Economics |

*Replacement for a staff member on leave of absence.

Both the capital and operational costs of the District are borne by the five (5) member towns based upon the proportion of children living in the various towns who are officially enrolled as students at Hampshire Regional High School (and those tuitioned to other schools by the District) as of October 1st preceding each fiscal year. Following is a table representing the percentages applicable to the member towns since the school opened in 1971:

| | 1971 | 1972 | 1973-4 | 1974-5 | 1975-6 |
|--------------|--------|--------|--------|--------|--------|
| Chesterfield | 9.622 | 10.454 | 9.734 | 10.437 | 11.403 |
| Goshen | 6.873 | 5.894 | 7.069 | 6.561 | 6.054 |
| Southampton | 41.122 | 42.039 | 42.008 | 42.644 | 42.482 |
| Westhampton | 10.882 | 11.122 | 10.861 | 11.034 | 12.109 |
| Williamsburg | 31.501 | 30.491 | 30.328 | 29.324 | 27.952 |

During 1974 several very important laws were enacted relative to education. Among them were the following:

1. Chapter 492 — an act increasing state aid to schools. This rather complicated law will change state aid a number of ways but the greatest change will be to increase the aid going to regional school districts. Last year, the five (5) towns together received about \$60,000 in aid because they were members of Hampshire Region. Next year, this aid will be increased to an estimated entitlement of \$261,000 but it will go directly to the District rather than to the towns. (Districts with Kindergarten through Grade 12 programs will receive even larger increases).

2. Chapter 493 — An act establishing Martin Luther King's birthday as a legal holiday. (Beginning in 1975, all schools shall be closed each January 15th).

3. Chapter 613 — An act authorizing the State Board of Education to establish standards and guidelines for regulating forms and procedures relative to the preparation of school budgets. (The total effect of this law cannot be predicted at this time because the guidelines and procedures have not as yet been developed).

4. Chapter 677 — An act authorizing the State Board of Education to adopt regulations relative to the retention, duplication, storage and destruction of school records. (Same comment as in paragraph 3 above).

5. Chapter 753 — An act requiring the instruction of health education in the public schools. (Although our curriculum has always included health education,

we are presently expanding the program to meet certain specific requirements of this law).

6. Chapter 979 — An act authorizing school districts to enter into collaborative educational programs. (As a result of this law, most of the school committees from Gateway to Belchertown and from Amherst to South Hadley have formed the Hampshire Educational Collaborative. The purpose of this collaborative is to provide required educational programs on a collective basis which would otherwise be prohibitive on an individual basis. Under the Special Education Law, known as Chapter 766, each school committee must provide an appropriate educational program for every child. Several highly specialized programs for special needs children will begin operating under "HEC" in 1975 at a considerable savings to each town involved).

In order to meet the requirements of the new special education law, the combined school committees (Chesterfield, Goshen, Hampshire, Southampton, Westhampton and Williamsburg) agreed to employ several new people on a shared basis.

They include:

1. Mr. Frank Farinella - Administrator for Special Education
2. Mr. Barry Fitzgerald - School Psychologist
3. Mrs. Linda DeGregorio - Special Education Clerk/Typist
4. Mrs. Linda Erdmann - Instruction Resource Coordinator

To provide the necessary office space for the first three of these four positions, the combined committee agreed to move the Central Office facilities (Superintendent's Office) from the Dunphy School in Williamsburg to the Center School in Haydenville. By making such a move, there is now adequate space for the administrative headquarters of the six cooperating school departments.

Mrs. Erdmann, the fourth new member of the special education team, will be based at the Hampshire Regional High School. Beginning in January of 1975, she will set up and operate an Instructional Resource Room for the benefit of all teachers, parents and others throughout the District who need support, assistance, materials, etc. in working with children who have special needs at any level from pre-school through grade 12.

Throughout 1974, the school continued in its efforts to insure compliance with the provisions of the anti-sex discrimination act. We have always permitted boys to elect "Home Economics" courses and girls to elect "Shop" courses. Where other schools may have had problems in this regard, we have had none. Equal opportunity in inter-scholastic sports is a bit more difficult to implement but the opportunity is there if a sufficient number of girls want to participate. Girls participation has expanded during 1974 and we have plans to continue this effort in 1975.

Holding to the traditional minimum requirement of 17 units of work to qualify for graduation, has contributed toward the development of two situations within the framework of the seven period school day which are now being corrected. The first situation involved students who elected to take the minimum of four subjects (plus Physical Education) during each of four years and thus giving to some too much study period time in proportion to the work required. The second situation involved students who elected to take as many as six units of work each year thus qualifying themselves for graduation in three years or three and one half years instead of the expected four. Although not necessarily undesirable for certain very bright and mature students, we still feel that early graduation should be reserved

for a relatively small percentage of the student body. In order to minimize the effect of both situations, graduation requirements have therefore been increased from 17 to 20 1/2 units of study with the added 3 1/2 units to be phased in over the next four years. Throughout the transition period however, close watch will be kept to insure a proper balance between student capabilities and school requirements.

New three year bus contracts went into effect in September. Faced with a possible increase of up to a 33 percent increase in the annual rate for student transportation, we undertook a lengthy study involving the possibility of district owned and operated buses, the leasing of buses and a complete revamping of the traditional services provided by private school bus contractors. By coordinating the transportation needs of the Region with the needs of the five elementary school departments of the District, and by preparing completely new and highly detailed bid specifications, the Region's efforts were rewarded with bids which were approximately 14% less than the previous three year period. The decision therefore, was to continue using contracted services and not to consider owning and operating our own buses at least for another three years.

In January, the Department of Education's School Food Services "Newsletter" included a feature article on our school cafeteria. Noted especially was our continuing ability to serve wholesome lunches meeting or exceeding state standards while maintaining a price of 30 cents for students. By the end of 1974, most of the schools in our area have had to increase their prices while we remain one of the few schools still operating in the black at 30 cents per meal. It should be noted however, that good management can only improve its efficiency just so far and that sharply increasing food costs, rising labor costs and reduction in the amount of free government commodities may very shortly force us to consider increasing the price for school lunches.

I would like to express my thanks and appreciation to all concerned for their continuing support of the educational programs of the district.

Respectfully submitted,

DONALD J. BUSS

Superintendent of Schools.

TREASURER'S REPORT
Hampshire Regional School District

I

Balance Sheet June 30, 1974

| Assets | | Liabilities |
|--------------------|--------------|---------------------------------------|
| Cash | | Blue Cross |
| General Fund | \$187,694.90 | Equitable |
| Construction Fund | 75.04 | Loans Authorized + Unissued |
| | ----- | Gifts |
| | \$187,769.94 | ESEA Title I - Summer School |
| | | P.L. 91-230 PTB |
| Loans Authorized | 239,530.00 | P.L. 874 |
| | | Surplus Revenue |
| Athletic Shoe Fund | 397.66 | Surplus Revenue to reduce assessments |
| | | Cafeteria |
| | | Athletic Fund |
| | | Construction |
| | ----- | |
| TOTAL ASSETS | \$427,697.60 | TOTAL LIABILITIES |
| | ----- | |
| | | 427,697.60 |
| | | ----- |

II

Debt Accounts - June 30, 1974

Net Funded or Fixed Debt:

School Bonds 1968-1987
Interest Rate 5% (Loan #2)

School Bonds 1970-1989
Interest Rate 6.5% (Loan #4)

Serial Loans

School Planning
Interest payable
June 15 + Dec. 15
Principal Dec. 15

School Construction
Interest payable
April 1 + October 1
Principal Oct. 1

150,000.00

150,000.00

3,115,000.00

\$3,265,000.00
=====

\$3,265,000.00
=====

III

STATEMENT OF APPROPRIATIONS AND EXPENDITURES

Year Ending June 30, 1974

| Account # | Budgeted Jan. 1, 73-June 30, 74 | Expended Jan. 1, 73-June 30, 74 | Balance |
|------------------------------------|------------------------------------|------------------------------------|--------------------|
| 1000 Administration | 62,225.00 | \$ 69,563.08 | \$-7,338.08 |
| 2000 Instruction | 1,140,495.00 | 1,129,644.13 (+ P.L. 874 8699.00) | 10,850.87 |
| 3000 Other School Services | 381,902.00 | 378,023.03 | 3,878.97 |
| 4000 Operation of Plant | 138,973.00 | 137,363.68 | 1,609.32 |
| 5000 Fixed Charges | 73,177.00 | 56,846.86 | 16,330.14 |
| 6000 Community Services | 5,600.00 | 1,538.02 | 4,061.98 |
| 7000 New Equipment | 832.00 | 819.86 | 12.14 |
| 8000 Debt Retirement + Service | 542,507.00 | 542,507.50 | .50 |
| 9000 Programs with Other Districts | 2,500.00 | 2,034.00 | 466.00 |
| TOTAL | \$2,348,211.00 | \$2,318,340.16 | \$29,870.84 |

1972 Bills Paid during 73-74 Fiscal Year

| Transferred from Surplus | | Expanded |
|----------------------------|-------------------|--------------------------|
| Funds Reserved to pay | | Jan. 1, 73 - June 30, 74 |
| 1972 bills | | |
| 2000 Instruction | 2,322.30 | 2,322.30 |
| 3000 Other School Services | 1,396.33 | 1,396.33 |
| 4000 Operation of Plant | 3,236.12 | 3,236.12 |
| TOTAL | \$6,954.75 | \$6,954.75 |

IV

STATEMENT OF CASH RECEIPTS + DISBURSEMENTS
Year Ending June 30, 1974

CASH ON HAND JANUARY 1, 1973

\$325,757.79

Receipts

Assessment Revenue

| | |
|--------------|----------------|
| Chesterfield | 179,710.18 |
| Goshen | 130,508.66 |
| Southampton | 775,556.32 |
| Westhampton | 200,516.97 |
| Williamsburg | 559,918.87 |
| | ----- |
| | \$1,846,211.00 |

Interest Earned

| | |
|-----------------|--------------|
| Savings Account | 18,477.33 |
| Operational | 1,735.40 |
| Special | ----- |
| | \$ 20,212.73 |

Grants

| | |
|--------------|---------------|
| Construction | 253,575.00 |
| | ----- |
| | \$ 253,575.00 |

Gifts

| | | |
|-------------------------|-------|-----------|
| Town of Westhampton | 50.00 | |
| Goshen Fire Association | 50.00 | |
| | ----- | \$ 100.00 |

Commissions

| | | |
|----------------|--------|-----------|
| N.E. Telephone | 163.48 | \$ 163.48 |
|----------------|--------|-----------|

State & Federal Payments

| | | |
|---------------------------------|------------|---------------|
| P.L. 874 | 16,460.00 | |
| Ch. 69 + 71 Sp. Ed. | 2,063.00 | |
| Ch. 71 Trans. | 238,169.27 | |
| Mass. Div. Child Guardianship | 5,722.33 | |
| Conn. Div. Child Guardianship | 808.64 | |
| Mass. Div. of Library Extension | 1,716.39 | |
| ESEA 1965 Title I Summer School | 49,759.00 | |
| P.L. 91-230 PTB | 500.00 | |
| | ----- | \$ 315,198.63 |

Cafeteria Receipts

| | | |
|----------------|-----------|---------------|
| Lunch Receipts | 60,763.06 | |
| Reimbursements | 50,287.01 | |
| | ----- | \$ 111,050.07 |

Temporary Loans

| | | |
|---------------------------|------------|---------------|
| Northampton National Bank | 260,000.00 | |
| Hampshire National Bank | 65,000.00 | |
| | ----- | \$ 325,000.00 |

Insurance Claims

| | | |
|-----------------------------------|-------|----------|
| King & Cushman - Driver Car | 26.60 | |
| Insurance Co. of N.A. - Vandalism | 65.02 | |
| | ----- | \$ 91.62 |

Athletic Revolving Fund

| | | |
|--------------------------|----------|-------------|
| Gate Receipts | 4,975.25 | |
| Athletic Shoes | 1,477.06 | |
| Misc. Equip. | 109.30 | |
| Lost Items | 32.50 | |
| Gifts | 50.00 | |
| Tournament Trans. Reimb. | 34.00 | |
| | ----- | \$ 6,678.11 |

Dividends

| | | |
|---|----------|-------------|
| Equitable Life Assurance Society | 257.55 | |
| Hampshire County - Health Accident Dividend | 2,405.00 | |
| | ----- | \$ 2,662.55 |

Misc. Receipts

| | | |
|-----------------------------|----------|-------------|
| Driver Ed. Fees | 5,320.00 | |
| Transcripts | 51.00 | |
| Vending Machines | 126.05 | |
| Janitor + Police Activities | 755.98 | |
| Checks Returned | 9.25 | |
| Gym rent | 6.00 | |
| Bad check | 35.00 | |
| Student activities | 262.85 | |
| | ----- | \$ 6,566.13 |

Employee Payroll Deductions

| | | |
|-------------------------------|------------|---------------|
| Teacher Retirement | 50,023.35 | |
| County Retirement | 8,474.15 | |
| Annuities | 7,977.50 | |
| Federal Withholding | 183,938.46 | |
| State Withholding | 49,857.74 | |
| Blue Cross/Blue Shield | 16,856.41 | |
| Equitable | 895.44 | |
| MTA & NEA Dues | 5,962.00 | |
| MTA - Credit Union Loan | 2,530.00 | |
| MTA - Credit Union Deposit | 4,463.00 | |
| Washington National Insurance | 818.24 | |
| | ----- | \$ 331,796.29 |

Refunds

| | | |
|--|--------|-------------|
| Williamsburg Insurance - Workmen's Comp. | 570.00 | |
| Blue Cross Premium Refund | 52.00 | |
| King & Cushman Premium Refunds | 993.00 | |
| TOTAL RECEIPTS | ----- | \$ 1,615.00 |

\$3,220,920.61

\$3,546,678.40

Total Balance and Receipts

Disbursements 1973-74**Employee Payroll Deductions**

| | |
|--------------------|-----------|
| Teacher Retirement | 50,023.35 |
| County Retirement | 8,474.15 |
| Annuities | 7,977.50 |

| | | |
|------------------------------------|---------------|----------------|
| Federal Withholding | 183,938.46 | |
| State Withholding | 49,857.74 | |
| Blue Cross/Blue Shield | 16,796.80 | |
| Equitable Life Insurance | 890.52 | |
| MTA-NEA Dues | 5,962.00 | |
| MTA-Credit Union Deposits | 4,463.00 | |
| MTA-Credit Union Loan Payments | 2,530.00 | |
| Washington National Insurance | 818.24 | |
| | <hr/> | |
| | \$ 331,731.76 | |
| Toward Debt Service | 328,507.50 | |
| Toward Debt Retirement | 214,000.00 | |
| Operational Costs | 1,782,787.41 | |
| ESEA 1965 Title I - Summer School | 31,101.00 | |
| P.L. 874 | 8,699.00 | |
| Vandalism | 91.62 | |
| Athletic Fund & Athletic Shoe Fund | 2,707.51 | |
| Janitor & Police Account | 755.98 | |
| Library Project | 1,741.61 | |
| Cafeteria | 106,746.68 | |
| Temporary Loans | 478,750.00 | |
| Construction Costs | 70,990.54 | |
| Bad Check - Deducted by Bank | 35.00 | |
| Student Activities | 262.85 | |
| TOTAL DISBURSEMENTS | <hr/> | \$3,358,908.46 |
| Cash on Hand June 30, 1974 | | \$ 187,769.94 |

STATEMENT OF THE CONSTRUCTION ACCOUNT

Year ending June 30, 1974

| | | |
|--------------------|----|-----------|
| BALANCE AS OF 1973 | \$ | 54,154.66 |
|--------------------|----|-----------|

Receipts

| | | | |
|-----------------------------------|----|------------------|-----------|
| Tranferred from Surplus Revenue | \$ | 16,910.92 | |
| Total Receipts | | <u>16,910.92</u> | 16,910.92 |
| Total Balance and Receipts | \$ | | 71,065.58 |

Expenditures**Construction:**

| | |
|----------------|-----------|
| A. P. Casella | 2,134.00 |
| D. A. Sullivan | 14,051.21 |

Equipment

| | |
|-----------------------------|----------|
| Baker & Taylor | 8,424.62 |
| Beacon Musical Instrument | 24.00 |
| Bidwell Co. | 460.44 |
| Brodhead - Garrett | 271.67 |
| W. H. Brine Co. | 958.01 |
| Bro-Dart, Inc. | 221.00 |
| C. & I. Distributors | 57.14 |
| R. F. Carle | 24.93 |
| Carolina Biological Supply | 70.37 |
| Chriscola's Farm Equipment | 578.00 |
| Elm Electrical | 2,114.15 |
| Fenton's Athletic | 120.00 |
| Carl Fischer Music Co. | 1,999.00 |
| Fitzgerald Fence | 216.00 |
| Frey Scientific Co. | 102.60 |
| Gaylord Bros. | 105.80 |
| Gibbon's Band Instruments | 269.15 |
| Hampshire Lumber | 361.12 |
| Harrison Harries | 2,280.00 |
| Harvard Supply | 52.95 |
| Holyoke News | 408.44 |
| Alan Lampson | 1,201.14 |
| Lyman Sheet Metal | 680.00 |
| Media Programs, Inc. | 52.28 |
| Monroe | 1,288.00 |
| National Geographic Society | 58.15 |
| N.E. School Supply | 420.00 |
| Resilite Sports Products | 3,439.80 |
| Sargent Welch | 1,957.19 |
| School Health Supply | 193.10 |

| | |
|----------------------------------|-----------|
| Sears Roebuck | 39.39 |
| Sowell Associates | 11,819.20 |
| Stan Lift Corp. | 139.00 |
| Sunbeam Corp. | 60.11 |
| United Blackboard | 400.00 |
| Ward's Natural Establishment Co. | 860.70 |
| Henry Wolkins Co. | 1,237.50 |
| Hampshire Business Machines | 881.10 |
| Marko Marinello | 150.00 |
| Uniforms by Ostwald | 6,542.00 |
| Western Auto Associates | 439.50 |
| Billings Gymnastic Supply | 159.00 |
| Southampton Sanitary Engineers | 1,238.03 |
| Richard Hillenbrand | 2,350.00 |

Misc.

| | |
|----------------|-------|
| N.E. Telephone | 80.75 |
|----------------|-------|

| | | |
|---------------------------|----|-----------|
| TOTAL EXPENDITURES | \$ | 70,990.54 |
|---------------------------|----|-----------|

| | | |
|------------------------------------|----|--------------|
| BALANCE AS OF JUNE 30, 1974 | \$ | 75.04 |
|------------------------------------|----|--------------|

VI

STATEMENT OF SURPLUS REVENUE

| | | |
|---|-------------------|------------|
| General Fund Surplus 12-31-72 | 116,876.37 | 116,876.37 |
| Less Amount to reduce 1973-74 Assessments | 99,712.00 | 17,164.37 |
| | <u> </u> | |

State Auditor Adjustment

| | | |
|--|-------------------|-----------|
| (1) Set up 1972 Revenue Deficit caused by Transportation Reimbursement not received from State. | | |
| 1972 Estimated Receipts for trans. | 153,750.00 | |
| Trans. Reimbursement Received | 94,332.92 | |
| | <u> </u> | |
| *Revenue Deficit for 1972 | +59,417.08 | 76,581.45 |
| (2) P.L. 874 Received during 1972 cannot be closed out to Surplus Revenue. Must be expended directly from P.L. 874 account | 8,699.00 | |
| Surplus Revenue for 1973-74 fiscal year | | 67,882.45 |

Transferred out of Surplus Revenue during 73-74 fiscal year

| | | |
|---|-----------|------------|
| (1) to construction account by vote of HRSD School Committee | 16,910.92 | |
| (2) by vote of HRSD Sch. Comm. to pay 1972 bills | 6,954.75 | -23,865.67 |
| Balance Surplus Revenue 6-30-74 | | 44,016.78 |
| (prior to closing books) | | |

Transferred into Surplus Revenue from Revenue

(closing of books for fiscal year)

| | |
|---|-----------|
| Interest earned and held in special account | 1,735.40 |
| Unexpended from budget accounts | 29,870.84 |

Misc.

| | |
|-----------------------------------|--------------------|
| Interest earned - operating funds | 18,477.33 |
| | **(14,685 of this) |
| Vending machines | 126.05 |
| Pay phone Commission | 163.48 |
| Gym Rent | 6.00 |

| | | |
|---------------------------------|-------------|----------------|
| H.C. Health & Accident Refund | 2,405.00 | |
| Transcripts | 51.00 | |
| Insurance Premium Refunds | 1,563.00 | |
| Equitable Dividend | 257.55 | |
| B.C. Refund | 52.00 | |
| Checks Returned | 9.25 | |
| State Wards - Comm. | 808.64 | |
| State Wards - Mass. | 5,722.33 | |
| Sp. Ed. Reimbursement | 2,063.00 | |
| Driver Ed. Fees - surplus | 320.00 | |
| Construction Grant - surplus | 12,787.00 | |
| Trans. Reimbursement Surplus | 22,252.19 | |
| | <hr/> | |
| Total Misc. | + 67,063.82 | |
| Total Trans. from Revenue | | \$ + 98,670.06 |
| Total June 30, 1974 Balance and | | |
| Transfer from Revenue | | \$142,686.84 |

*The Revenue Deficit was eliminated in July 1973 when the \$59,417.08 transportation reimbursement (not received during 1972) was received.

**Was used to reduce 74-75 assessments.

VII

STATEMENT OF ESTIMATED RECEIPTS

Estimated Receipts:

| | | |
|------------------------------|--------------|--------------|
| Assessments—Member towns | 1,846,211.00 | |
| Driver Ed. Fees | 5,000.00 | |
| Construction Grant 1973 | 126,787.50 | |
| Construction Grant 1974 | 114,000.00 | |
| Transportation Reimbursement | 156,500.00 | |
| | <hr/> | |
| | | 2,248,499.00 |
| Bad Check | | 35.00 |
| | | <hr/> |
| | | 2,248,534.00 |

Receipts:

| | | |
|--|--------------|--------------|
| Assessment Revenue | 1,846,211.00 | |
| Interest earned operational | 18,477.33 | |
| Construction Grants | 253,575.00 | |
| Telephone Commissions | 163.48 | |
| Ch. 69 + 71 Sp. Ed. | 2,063.00 | |
| Ch. 71 Trans. (238,169.27 - 59,417.08) | *178,752.19 | |
| Mass. Div. of Child Guardianship | 5,722.33 | |
| Conn. Div. of Child Guardianship | 808.64 | |
| Equitable Life Assurance Dividend | 257.55 | |
| H. C. Health Accident Dividend | 2,405.00 | |
| Workmen's Compensation Refund | 570.00 | |
| Blue Cross Premium Refund | 52.00 | |
| Gen. Insurance Premium Refund | 993.00 | |
| Driver Ed. Fees | 5,320.00 | |
| Transcripts | 51.00 | |
| Vending Machines | 126.05 | |
| Checks Returned | 9.25 | |
| Gym Rent | 6.00 | |
| Bad Check | 35.00 | |
| TOTAL | | 2,315,597.82 |
| | | <hr/> |
| Surplus of Anticipated Receipts | | 67,063.82 |

*1972 Revenue deficit—trans. reimbursement

Respectfully submitted,

JEANETTE M. O'NEILL

Treasurer

OLIVER SMITH WILL

Several towns people have received benefits under the provisions of the Oliver Smith Will including one learning a trade, one receiving the gift upon completion of the trade learning program, five widows, eleven brides and several entered under the nursing program.

Tradesmen may apply before the age of 19 and must serve apprenticeship until the age of 21 with the sum of \$500. being placed in a bank between the age of 21 and 22 with the one year's interest paid to Smith Charities with this money given to the tradesman at the age of 22.

Brides (first marriage only) applying within 90 days after marriage may apply for a gift of \$100.

Nurses must apply for a \$300 gift upon graduating with a R.N. degree within 6 months after entry in a nursing school.

Widows with children under 18 who do not remarry and remain within the town may apply for \$200. annually.

Respectfully submitted,

ROBERT NASH, Elector

Oliver Smith Will

FINANCE COMMITTEE REPORT

To the voters, town officials and interested citizens of Williamsburg:

The Finance Committee held 12 budget meetings from January 16th to March 6th, 1975. There was an excellent record of attendance.

The first fiscal year has complicated the presentation of our financial requests even more than the 18-month transitional period. We are unable to present annual expenditures because the fiscal year began July 1, 1974 and does not end until June 30, 1975. If we record the annual expenses beginning January 1, 1974, we are giving you figures in two different business years.

The Finance Committee has approved two major requests, Articles 14 and 20:

- 1) Laying and relaying water mains on South Street. This will eventually provide better service to the users throughout the system.
- 2) The purchase of a new front-end loader. The present loader has out-lived its usefulness and is now an expense — more a liability than an asset.

There are some budget increases but for the most part they reflect the added costs we face in our domestic accounts; a few, however, have other explanations:

- 1) Building inspector — has requested an increase in salary and expenses because of the added work due to the new state building code. He is seeking a change in the charges to meet this increase.
- 2) Police department — vandalism, need for more patrolling and clerical costs mean more man-hours.
- 3) Haydenville Library — vandalism has created a need for repairs.
- 4) Board of Appeals — an increase in professional fees.

There is a change in the presentation of the Highway Department budget as seasonal "operating budgets" rather than the usual categories to conform to the wording of Chapter 825 of the Acts of 1974 and Chapter 497 of the Acts of 1971 as stated in Articles 11 and 12. The previous categories are listed as follows:

| | 1974-75 Approp. | 1974 7/1-12/31 Expended |
|----------------------------------|--------------------|-------------------------------|
| * Winter Highways | \$ 28,875.00 | \$ 6,107.82 |
| General Highways | 7,500.00 | 2,214.80 |
| | <hr/> 36,375.00 | <hr/> 8,322.62 |
| ** Chapter 90 Construction | 4,900.00 | |
| Chapter 90 Maintenance | 2,500.00 | 2,500.00 |
| Street Sign Expense | 800.00 | 146.65 |
| Sidewalk Repair | 2,500.00 | 2,460.97 |
| New Equipment | 1,700.00 | 1,317.89 |
| Bridges Railings | 1,250.00 | 852.58 |
| Holiday, Vacation & Sick Pay | 3,800.00 | 2,476.80 |
| | <hr/> 17,450.00 | <hr/> 9,754.89 |
| *** Tool Account | 600.00 | 579.47 |
| Mobile Radio Repair | 400.00 | 97.75 |
| Highway Superintendent's Expense | 120.00 | 31.47 |
| Truck and Tractor Expense | 15,000.00 | 7,714.89 |
| Town Garage | 1,700.00 | 374.50 |
| | <hr/> 17,820.00 | <hr/> 8,798.08 |
| Total | \$ 71,645.00 | \$ 26,875.59 |

On the ballot, along with the election of officers, you are being asked to accept the provisions of Chapter 32B, which provides a plan of contributory group life and hospital insurance for certain persons in the service of counties, cities, towns and districts and their dependents. This has been requested by the teachers in Williamsburg. The other towns in the School Union and most other towns in Hampshire County provide this benefit for the eligible employees. The Financial Committee has not endorsed this request.

Our Regional School assessment for 1975-1976 is lower which has helped in keeping our over-all costs down.

We wish to thank the many town officials for their cooperation in the preparation of the budget.

Respectfully submitted,

HILARIONE WILLISTON, Chairman

JEAN YORK, Secretary

MARY CLARK

LEO DUVAL

LAURENCE HALLIN

ROBERT HARVEY

ROBERT McQUESTON

A. FRANCIS SHEA

VITIE VILIESIS

March 11, 1975.

BUDGET REQUESTS AND RECOMMENDATIONS, 1975

GENERAL GOVERNMENT

| | 1974 | | 1975 & 76 | 1975 & 76 |
|------------------------------|-----------------|-----------------|-----------------|-----------------|
| | 1974-75 | 7/1-12/31 | Request | Recom. |
| | Approp. | Expended | | |
| Moderator | \$ 50.00 | \$ | \$ 50.00 | \$ 50.00 |
| Finance Committee | 200.00 | 79.00 | 200.00 | 200.00 |
| TOTAL | 250.00 | 79.00 | 250.00 | 250.00 |
| Selectmen: | | | | |
| Salaries | 1,700.00 | 850.00 | 1,700.00 | 1,700.00 |
| Expenses | 1,200.00 | 377.80 | 1,200.00 | 1,200.00 |
| Advertising | 400.00 | 42.50 | 400.00 | 400.00 |
| Information & Publication | 350.00 | | 350.00 | 350.00 |
| Appeals Board | 150.00 | 276.98 | 600.00 | 600.00 |
| TOTAL | 3,800.00 | 1,547.28 | 4,250.00 | 4,250.00 |
| Accountant: | | | | |
| Salary | 3,100.00 | 1,550.00 | 3,100.00 | 3,100.00 |
| Expenses | 200.00 | 114.45 | 200.00 | 200.00 |
| TOTAL | 3,300.00 | 1,664.45 | 3,300.00 | 3,300.00 |
| Treasurer: | | | | |
| Salary | 3,400.00 | 1,700.00 | 3,400.00 | 3,400.00 |
| Expenses | 1,315.00 | 534.47 | 1,415.00 | 1,415.00 |
| Tax Title Expense, Legal | 500.00 | 5.30 | 500.00 | 500.00 |
| Out-of-State Travel | 300.00 | | 300.00 | 300.00 |
| TOTAL | 5,515.00 | 2,239.77 | 5,615.00 | 5,615.00 |
| Tax Collector: | | | | |
| Salary | 2,300.00 | 958.30 | 2,300.00 | 2,300.00 |
| Expenses | 1,091.00 | 434.15 | 1,325.00 | 1,325.00 |
| TOTAL | 3,391.00 | 1,392.45 | 3,625.00 | 3,625.00 |

| | | | | |
|-----------------------|--------------|--------------|--------------|--------------|
| Assessors: | | | | |
| Salaries | 2,400.00 | 800.00 | 2,400.00 | 2,400.00 |
| Expenses | 972.00 | 304.25 | 1,272.00 | 1,272.00 |
| Tax Map Maint. | 600.00 | | 700.00 | 700.00 |
| | <hr/> | | | |
| TOTAL | 3,972.00 | 1,104.25 | 4,372.00 | 4,372.00 |
| Town Clerk: | | | | |
| Salary | 1,500.00 | 750.00 | 1,500.00 | 1,500.00 |
| Expenses | 400.00 | 120.37 | 650.00 | 650.00 |
| Elections & | | | | |
| Registrations | 1,450.00 | 805.78 | 1,000.00 | 1,000.00 |
| Street Listings | 395.00 | | 500.00 | 500.00 |
| | <hr/> | | | |
| TOTAL | 3,745.00 | 1,676.15 | 3,650.00 | 3,650.00 |
| Elector, Oliver Smith | | | | |
| Will | 10.00 | | 10.00 | 10.00 |
| Town Secretary: | | | | |
| Salary & Expense | 2,928.00 | 1,522.09 | 2,954.00 | 2,954.00 |
| Town Counsel | 1,000.00 | | 1,500.00 | 1,500.00 |
| Town Office | 3,300.00 | 1,314.04 | 4,000.00 | 4,000.00 |
| Town Hall | 1,800.00 | 1,803.00 | 2,500.00 | 2,500.00 |
| Planning Board | 1,600.00 | 340.41 | 2,481.00 | 1,600.00 |
| Historical Comm. | 50.00 | | 100.00 | 100.00 |
| | <hr/> | | | |
| TOTAL | 10,688.00 | 4,979.54 | 13,545.00 | 12,664.00 |
| | <hr/> | | | |
| Total Gen. Gov't. | \$ 34,661.00 | \$ 14,682.89 | \$ 38,607.00 | \$ 37,726.00 |

PROTECTION OF PERSONS AND PROPERTY

| | | | | |
|--------------------|-----------|----------|-----------|-----------|
| Police Department: | | | | |
| Salaries | 330.00 | 55.00 | 330.00 | 330.00 |
| Expenses | 9,311.00 | 5,112.14 | 10,016.00 | 10,016.00 |
| Dog Officer Salary | 1,000.00 | 199.50 | 1,000.00 | 1,000.00 |
| School Officers | 2,308.00 | 696.00 | 2,700.00 | 2,700.00 |
| | <hr/> | | | |
| TOTAL | 12,949.00 | 6,062.64 | 14,046.00 | 14,046.00 |
| Fire Department: | | | | |
| Salaries | 1,645.00 | | 1,645.00 | 1,645.00 |
| Expenses | 14,501.00 | 6,409.06 | 14,501.00 | 14,501.00 |
| | <hr/> | | | |
| TOTAL | 16,146.00 | 6,409.06 | 16,146.00 | 16,146.00 |

| | | | | |
|----------------------------------|--------------|--------------|--------------|--------------|
| Building Inspector: | | | | |
| Salary | 150.00 | | 800.00 | 800.00 |
| Expenses | 150.00 | | 400.00 | 400.00 |
| | | | | |
| TOTAL | 300.00 | | 1,200.00 | 1,200.00 |
| Civil Defense: | | | | |
| Salary | | | 300.00 | 300.00 |
| Administration & Telephones | | | 674.00 | 674.00 |
| | | | | |
| TOTAL | 374.00 | 229.95 | 974.00 | 974.00 |
| Tree Warden: | | | | |
| Street Trees | 8,000.00 | 4,273.39 | 8,000.00 | 8,000.00 |
| Gypsy Moth & Public Nuisance: | | | | |
| State Liability | 500.00 | 438.25 | 500.00 | 500.00 |
| Town Liability | 500.00 | 915.24 | 500.00 | 500.00 |
| Dutch Elm Control: | | | | |
| State Liability | 1,729.00 | 1,212.60 | 1,729.00 | 1,729.00 |
| Town Liability | 571.00 | 421.80 | 871.00 | 871.00 |
| | | | | |
| TOTAL | 11,300.00 | 7,261.28 | 11,600.00 | 11,600.00 |
| Total Protection | | | | |
| Persons & Prop. | \$ 41,069.00 | \$ 19,962.93 | \$ 43,966.00 | \$ 43,966.00 |

HEALTH AND SANITATION

| | | | | |
|--|-----------|-----------|-----------|-----------|
| Salary | 600.00 | | 600.00 | 600.00 |
| Administration | 150.00 | | 150.00 | 150.00 |
| Sanitorium, etc. | 3,741.00 | | 3,741.00 | 3,741.00 |
| Barn & Animal Insp. | 175.00 | | 175.00 | 175.00 |
| Dairy, Store Insp., etc. | 125.00 | | 125.00 | 125.00 |
| Sanitation: (formerly garbage & rubbish collections, dump care- taker & maintenance & cover materials) | 26,967.00 | | 27,000.00 | 27,000.00 |
| Immunization Clinics | 300.00 | | 300.00 | 300.00 |
| Public Health Nurse | 1,000.00 | | 1,000.00 | 1,000.00 |
| Plumbing Inspector | 300.00 | | 350.00 | 350.00 |
| Goshen Ambulance | | | 1,200.00 | 1,200.00 |
| Code Enforcement | 3,000.00 | | 3,000.00 | 3,000.00 |
| | | | | |
| TOTAL | 36,358.00 | 14,076.53 | 37,641.00 | 37,641.00 |

HIGHWAYS

| | | | | |
|-----------------------------------|----------|----------|-----------|-----------|
| Winter Highways | | | | |
| Oper. Budget | * | | 38,000.00 | 38,000.00 |
| Summer Highways | | | | |
| Oper. Budget | ** | | 87,200.00 | 87,200.00 |
| Highway Equip. & Garage Maint. | *** | | 17,600.00 | 17,600.00 |
| Street Lights | 7,600.00 | 4,239.56 | 10,000.00 | 10,000.00 |

* See

** Finance Committee

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| | | | |
|-----------|-----------|------------|------------|
| 79,245.00 | 31,115.15 | 152,800.00 | 152,800.00 |
|-----------|-----------|------------|------------|

State Funds Available
for Fiscal 1976 to
offset above Highway
Expenses:

| | | | | |
|------------|-----------|-------|-----------|-----------|
| Article 10 | 12,826.00 | | | |
| Article 11 | 32,065.00 | | | |
| Article 12 | 23,170.00 | | | |
| Article 13 | 24,157.00 | TOTAL | 92,218.00 | 92,218.00 |

| | | |
|--|-----------|-----------|
| Net Operating Expenses to be raised fiscal 1976 | 60,582.00 | 60,528.00 |
|--|-----------|-----------|

VETERANS' BENEFITS

Veterans' Benefits:

| | | | | |
|--------------------|-----------|--------|-----------|-----------|
| Director's Salary | 1,000.00 | 416.65 | 1,000.00 | 1,000.00 |
| Director's Expense | 500.00 | 11.50 | 500.00 | 500.00 |
| Benefits | 15,000.00 | 947.06 | 15,000.00 | 15,000.00 |

Total Veterans'

| | | | | |
|----------|-----------|----------|-----------|-----------|
| Benefits | 16,500.00 | 1,375.21 | 16,500.00 | 16,500.00 |
|----------|-----------|----------|-----------|-----------|

SCHOOLS AND LIBRARIES

| | Budgeted | Expended | Budgeted | 75-76 |
|--------------------------------|----------|---------------------|----------|----------|
| | 1974-75 | 7/1/74- 12/31/74 | 1975-76 | Recom. |
| School Committee Expense | 295.00 | 30.90 | 1,330.00 | 1,330.00 |
| Supt. Professional Salaries | 7,110.00 | 3,540.47 | 6,956.00 | 6,956.00 |

| | | | | |
|-------------------------|------------|-----------|------------|------------|
| Professional Salary | | | | |
| SPED | | 977.35 | 2,243.00 | 2,243.00 |
| Supt. Clerical Salaries | 3,794.00 | 1,903.99 | 3,877.00 | 3,877.00 |
| Clerical Salary | | | | |
| SPED | | 163.13 | 638.00 | 638.00 |
| Supt. Office — | | | | |
| Supplies | 566.00 | 280.43 | 673.00 | 673.00 |
| Supt. Office — | | | | |
| Maint. of Equip. | 28.00 | 53.83 | 46.00 | 46.00 |
| Supt. Office — | | | | |
| Telephone | 823.00 | 262.63 | 491.00 | 491.00 |
| Supt. In State Exp. | 373.00 | 181.44 | 378.00 | 378.00 |
| In State Expense | | | | |
| SPED | | 31.19 | 103.00 | 103.00 |
| Supt. Out of State | | | | |
| Expense | 42.00 | | 39.00 | 39.00 |
| SPED-766 | 15,890.00 | | | |
| Spec. Needs Coord. | | | 1,564.00 | 1,564.00 |
| Spec. Needs Coord. — | | | | |
| Expense | | | 52.00 | 52.00 |
| Prin. Salary | 13,987.00 | 7,027.58 | 14,645.00 | 14,645.00 |
| Prin. Exp. | 328.00 | 72.20 | 402.00 | 402.00 |
| Teachers' Salaries | 144,473.00 | 45,439.21 | 129,742.00 | 129,742.00 |
| Teacher Aides and | | | | |
| Resource | 14,292.00 | 5,253.22 | 10,358.00 | 10,358.00 |
| Class Trips | 425.00 | 70.00 | 505.00 | 505.00 |
| Classroom Sup. | 4,345.00 | 2,635.18 | 4,997.00 | 4,997.00 |
| Phys. Ed. | 1,847.00 | 422.31 | 1,437.00 | 1,437.00 |
| Elem. Other Exp. | 80.00 | | 80.00 | 80.00 |
| Teachers' Salaries | | | | |
| SPED | 21,788.00 | 9,729.04 | 36,866.00 | 36,866.00 |
| Aides & Resource | | | | |
| SPED | 3,309.00 | 4,946.83 | 8,600.00 | 8,600.00 |
| Sup. — SPED | | 972.84 | 1,538.00 | 1,538.00 |
| Texts | 2,876.00 | 207.15 | 3,580.00 | 3,580.00 |
| Texts — SPED | | | 551.00 | 551.00 |
| NDEA Texts, | | | | |
| Title III | | | 700.00 | 700.00 |
| Library Books | 815.00 | 54.20 | 781.00 | 781.00 |
| Audio Visual | 1,152.00 | 236.50 | 1,325.00 | 1,325.00 |
| Audio Visual SPED | | | 450.00 | 450.00 |
| Psychol. Salary | | 502.20 | 1,437.00 | 1,437.00 |
| Psychol. Exp. | | 26.53 | | |
| Adj. Counselor | 7,672.00 | 1,927.28 | 8,350.00 | 8,350.00 |
| Adj. Counselor Exp. | 300.00 | 120.00 | 360.00 | 360.00 |
| Health Salaries | 4,623.00 | 1,333.71 | 4,980.00 | 4,980.00 |
| Health Expense | 954.66 | 265.71 | 410.00 | 410.00 |

| | | | | |
|-----------------------|------------|------------|------------|------------|
| Health Expense | | | | |
| SPED | | 57.50 | 512.00 | 512.00 |
| Transportation | 47,529.00 | 17,111.01 | 43,638.00 | 43,638.00 |
| Trans. SPED | 6,225.00 | 2,266.00 | 3,846.00 | 3,846.00 |
| Trans. — Voc. | 1,350.00 | 702.00 | 4,070.00 | 4,070.00 |
| Trans. Voc. Bey Gr 12 | 822.75 | 26.60 | 338.00 | 338.00 |
| Cafeteria | 1,000.00 | | 1,000.00 | 1,000.00 |
| Custodian Salaries | 19,093.00 | 12,326.44 | 24,141.00 | 24,141.00 |
| Custodian Supplies | 2,220.00 | 886.38 | 2,530.00 | 2,530.00 |
| Fuel | 19,028.02 | 5,139.38 | 21,358.00 | 21,358.00 |
| Utilities | 7,810.00 | 2,496.63 | 9,402.00 | 9,402.00 |
| Maintenance | 14,800.00 | 15,135.97 | 16,256.00 | 16,256.00 |
| Maint. of Equip. | 500.00 | 473.75 | 500.00 | 500.00 |
| Insurance | 170.37 | 170.30 | 298.00 | 298.00 |
| Custodial Equip. | 100.00 | 19.98 | | |
| New Equip. | 600.00 | 14.54 | 500.00 | 500.00 |
| New Equipment | | | | |
| SPED | | 127.90 | 495.00 | 495.00 |
| Tuition — Voc. | 16,000.00 | | 39,933.00 | 39,933.00 |
| Tuition Voc. Beyond | | | | |
| Gr. 12 | 12,800.00 | | 5,628.00 | 5,628.00 |
| Adult Education | 500.00 | | 500.00 | 500.00 |
| | 402,776.00 | 145,642.43 | 425,429.00 | 425,429.00 |
| Less P.L. 874 | 3,761.00 | | | |
| | 399,015.00 | | | |
| Total for the School | | | | |
| Budget | 399,015.00 | 145,642.43 | 425,429.00 | 425,429.00 |
| Haydenville Library | 500.00 | 288.34 | 1,000.00 | 1,000.00 |
| Total for Schools | | | | |
| and Library | 399,515.00 | 145,930.77 | 426,429.00 | 426,429.00 |

RECREATION AND UNCLASSIFIED

| | | | | |
|-------------------|----------|----------|----------|----------|
| Recreation: | | | | |
| Recreation Comm. | 1,400.00 | 290.56 | 1,500.00 | 1,500.00 |
| Athletic Field | 920.00 | 68.50 | 1,135.00 | 1,135.00 |
| Supplies | 125.00 | | 85.00 | 85.00 |
| Baseball Field at | | | | |
| ATD | | | | |
| Summer Rec. Prog. | 2,060.00 | 1,883.38 | 2,140.00 | 2,140.00 |
| Winter Program | 450.00 | | 465.00 | 465.00 |
| TOTAL | 4,955.00 | 2,242.44 | 5,325.00 | 5,325.00 |

| | | | | |
|--|------------------|-----------------|------------------|------------------|
| Conservation Comm. | 125.00 | 15.45 | 125.00 | 125.00 |
| Unclassified: | | | | |
| Town Clocks | 250.00 | 20.23 | 250.00 | 250.00 |
| Town Reports | 1,500.00 | | 1,650.00 | 1,650.00 |
| Memorial Day | 700.00 | 45.79 | 700.00 | 700.00 |
| Wood Lot | 20.00 | 14.00 | 20.00 | 20.00 |
| Ins. on Town Bldgs., Workmen's Comp. & Town Bldgs. | 14,500.00 | 6,225.00 | 18,000.00 | 18,000.00 |
| Veterans' Mem. Pk. | 1,150.00 | 147.18 | 150.00 | 150.00 |
| TOTAL | 18,120.00 | 6,452.20 | 20,770.00 | 20,770.00 |
| Total Recreation & Unclassified | 23,200.00 | 8,710.09 | 26,220.00 | 26,220.00 |

ENTERPRISES AND CEMETERIES

| | | | | |
|-------------------------------------|------------------|-----------------|------------------|------------------|
| Water Dept: | | | | |
| Pipe Line Maint. & Extension | 13,700.00 | | 12,600.00 | 12,600.00 |
| Pumping Sta. Opr. | 1,600.00 | | 1,750.00 | 1,750.00 |
| Pumping Sta. Main. | 200.00 | | 200.00 | 200.00 |
| Chlorinator Opr. | 850.00 | | 1,100.00 | 1,100.00 |
| Chlorinator Main. | 850.00 | | 600.00 | 600.00 |
| Watershed Main. | 600.00 | | 850.00 | 850.00 |
| Administration | 1,200.00 | | 1,400.00 | 1,400.00 |
| TOTAL | 19,000.00 | 8,468.81 | 18,500.00 | 18,500.00 |
| Mountain St. Cemetery | 200.00 | 100.00 | 200.00 | 200.00 |
| Old Village Hill Cemetery | 400.00 | 150.00 | 400.00 | 400.00 |
| TOTAL | 600.00 | 250.00 | 600.00 | 600.00 |
| Total Enterprises and Cemeteries | 19,600.00 | 8,718.81 | 19,100.00 | 19,100.00 |

INTEREST

| | | | | |
|----------|----------|----------|----------|----------|
| Interest | 6,250.00 | 1,028.34 | 3,000.00 | 3,000.00 |
|----------|----------|----------|----------|----------|

SUMMARY

| | | | | |
|-------------------------------------|------------|------------|------------|------------|
| General Govt. | 34,661.00 | 14,682.89 | 38,607.00 | 37,726.00 |
| Protection of Persons & Property | 41,069.00 | 19,962.93 | 43,966.00 | 43,966.00 |
| Health and Sanitation | 36,358.00 | 14,076.53 | 37,641.00 | 37,641.00 |
| Highways | 79,245.00 | 31,115.15 | 60,582.00 | 60,582.00 |
| Charities & Soldiers' Benefits | 16,500.00 | 1,375.21 | 16,500.00 | 16,500.00 |
| Schools & Library | 399,515.00 | 145,930.77 | 426,429.00 | 426,429.00 |
| Recreation and Unclassified | 23,200.00 | 8,710.09 | 26,220.00 | 26,220.00 |
| Enterprises and Cemeteries | 19,600.00 | 8,718.81 | 19,100.00 | 19,100.00 |
| Interest | 6,250.00 | 1,028.34 | 3,000.00 | 3,000.00 |

| | | | | |
|--------|------------|------------|------------|------------|
| TOTALS | 656,398.00 | 245,600.72 | 672,045.00 | 671,164.00 |
|--------|------------|------------|------------|------------|

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|-------------------------------|------------|--|--|------------|
| Regional School Assessment | 429,004.00 | | | 395,764.00 |
|-------------------------------|------------|--|--|------------|

TOWN WARRANT

Article 1. To elect a Moderator for one year. To elect one Selectman for a term of three years, who shall be an Overseer of Public Welfare. To elect one Town Clerk, one Treasurer, one Elector under the will of Oliver Smith, and one Tree Warden for one year. To elect one Assessor, one member of the School Committee for three years and one member of the School Committee for two years, one member of the Regional School Committee for three years, one member of the Board of Health, one Constable, one member of the Water Commission, one Trustee of the Haydenville Library, one member of the Trust Fund Commission, two members of the Recreation Commission, three members of the Finance Committee, all for three years, and one member of the Finance Committee for two years.

Routine Article

Article 2. To choose all necessary minor Town Officers for the ensuing year.

Routine Article

Article 3. To choose a committee to expend the income from the Whiting Street Fund.

Routine Article — members appointed by the Moderator

Article 4. To hear reports of the Selectmen, Treasurer, Town Clerk, Tax Collector, Assessors, School Committee, Water Commissioners, and other Committees and to act thereon.

Routine Article — printed elsewhere in this Report

Article 5. To see if the Town will vote to empower the Board of Selectmen, Board of Water Commissioners, and the Board of Assessors to appoint their own members to Town Departments, or take any other action thereon.

Routine Article

Article 6. To see if the Town will vote to authorize the Chairman of the Board of Selectmen to appoint a Town Secretary to serve from July 1, 1975 to June 30, 1976, who shall be provided with an office, open to the public, in such place and during such hours as may be judged most convenient, for a minimum of twenty hours per week throughout the year, and that the duties of such Secretary shall be under the direction of the Board of Selectmen.

Routine Article

Article 7. To see if the Town will vote to authorize the Town Treasurer, with the approval of the Selectmen, to borrow money from time to time in anticipation of the revenue of the financial year beginning July 1, 1975, in accordance with the provisions of General Laws, Chapter 44, Section 4, and to issue a note or notes therefor, payable within one year, and to renew any note or notes as may be given for a period of less than one year in accordance with General Laws, Chapter 44, Section 17.

Routine Article — necessary to carry on the business of the Town

Article 8. To see if the Town will vote to fix the salary and compensation of all elected and appointed officers of the Town for the twelve-month period ending June 30, 1976 as provided in Section 108, Chapter 41, General Laws, as amended, and to see if the Town will vote to raise and appropriate such sums of money as shall be deemed necessary to defray the expenses of the period.

See Budget Requests and Recommendations — Page 148

Article 9. To see if the Town will vote to raise and appropriate a sum not to exceed \$11,857.00 by borrowing for the purpose of construction and reconstruction of South Street and/or Mountain Street under Chapter 90, Section 34 of the General Laws in anticipation of reimbursement of said amount from the State, or take any other action thereon.

Recommended

Article 10. To see if the Town will vote to raise and appropriate by transfer from the General Treasury the sum of \$12,826.00, upon receipt of same from the State under the provisions of Section 1 of Chapter 825 of the Acts of 1974, for reconstruction, maintenance and repair of public highways and bridges, for the fiscal year beginning July 1, 1975, or take any other action thereon.

Recommended

Article 11. To see if the Town will vote to raise and appropriate by transfer from the General Treasury the sum of \$32,065.00 upon receipt of same from the State under the provisions of Section 3 of Chapter 825 of the Acts of 1974, to the Highway Account for Ordinary Operating Expenses, for the fiscal year beginning July 1, 1975, or take any other action thereon.

Recommended

Article 12. To see if the Town will vote to raise and appropriate a sum not to exceed \$23,170.00 to the Highway Account for Ordinary Operating Expenses to be used for maintenance and/or construction of Town ways in anticipation of reimbursement from the State under the provisions of Chapter 497 of the Acts of 1971, and determine whether said sum shall be raised by taxation or borrowing, or take any other action thereon.

Recommended

Article 13. To see if the Town will vote to raise and appropriate a sum not to exceed \$24,157.00 to be used for construction improvements to Town ways for the fiscal year beginning July 1, 1975 in anticipation of reimbursement from the State under the provisions of Chapter 765 of the Acts of 1972, and determine whether said amount shall be raised by taxation or borrowing, or take any other action thereon.

Recommended

Article 14. To see if the Town will vote to raise and appropriate a sum not to exceed \$100,000.00 for the purpose of laying and relaying water mains on South Street, and to borrow such sum outside the debt limit of the Town under the provisions of General Laws, Chapter 44, Section 8 (5), and to issue notes for said indebtedness to be paid in not more than 15 years for said purpose or take any other action thereon.

Recommended — provided indebtedness will be paid from Water Revenue

Article 15. To see if the Town will vote to raise and appropriate the sum of \$18,500.00 for the purpose of operating and maintaining the Town's water system, including the laying of mains in 1975 and 1976. To meet such appropriation to take the sum of \$8,500.00 from Water Available Surplus and the sum of \$10,000.00 from Water Revenue of 1975 and 1976 or take any other action thereon.

Recommended

Article 16. To see if the Town will vote to raise and appropriate the sum of \$15,569.28 to be paid to the Treasurer-Custodian of the Hampshire County Retirement System to be credited to the funds thereof and to determine whether this sum shall be raised by taxation, taken from available funds or take any other action thereon.

Recommended

Article 17. To see if the Town will vote to establish a committee consisting of five — one a member of the Board of Selectmen, one being the Fire Chief, one a member of the Finance Committee, one a member of the Planning Board and one to be appointed by the moderator — to recommend a site and study plans for a new fire department building or take any other action thereon.

Recommended — that a committee be established to determine the need for the above study

Article 18. To see if the Town will vote to raise and appropriate the sum of \$3,500.00 for the purpose of purchasing fire hose for the Fire Department and to determine whether the money is to be raised by taxation, taken from available funds, or take any other action thereon.

Recommended — to be raised by taxation

Article 19. To see if the Town will vote to rescind action taken on Article 14, Scenic Roads Law, at the last Annual Town meeting on March 4, 1974, or take any other action thereon.

Recommend further study

Article 20. To see if the Town will vote to raise and appropriate the sum of \$30,000.00 for the purpose of acquiring a new front end loader for the Highway Department, and to authorize the Board of Selectmen to trade in the 1961 loader and to determine whether the sum should be raised by taxation, taken from available funds, or borrowed under Chapter 44, Section 7, of the General Laws of the Commonwealth or take any other action thereon.

Recommend \$6,000. be taken from Truck and Tractor Earnings — Balance to be borrowed for a period of not more than 4 years

Article 21. To see if the Town will vote to raise and appropriate the sum of \$3,500.00 to comply with Chapter 851 of the Acts of 1974 which revised Chapter 85, Sections 34 and 35 of the General Laws. This law requires that all bridges with 10' or more span built before 1960 be posted to their weight capacity. It shall be determined if the sum will be raised by taxation, taken from available funds or take any other action thereon.

Recommended — to be raised by taxation

Article 22. To see if the Town will vote to raise and appropriate the sum of \$15,000.00 from Overlay Reserve to the Reserve Fund under the jurisdiction of the Finance Committee to meet unexpected or emergency needs of the Town Departments, or take any other action thereon.

Recommended

Article 23. To see if the Town will vote to raise and appropriate the sum of \$395,764.00 for the assessments for the maintenance and operation and debt service charges of the Hampshire Regional School District for the period beginning July 1, 1975 and ending June 30, 1976, and to determine whether said appropriation shall be raised by taxation, taken from available funds, or take any other action thereon.

Recommended — to be raised by taxation

Article 24. To see if the Town will vote to raise and appropriate the sum of \$2,217.50 for the payment of that portion of the loan and interest due in fiscal year of 1976 on the Fire Department truck and determine if the amount of \$2,000.00 principal and \$217.50 interest shall be raised by taxation, taken from available funds or take any other action thereon.

Recommended — to be raised by taxation

Article 25. To see if the Town will vote to raise and appropriate the sum of \$1,042.50 for the payment of that portion of the loan and interest due in fiscal year of 1976 on the Highway Department dump truck and determine if the amount of \$1,000.00 principal and \$42.50 interest shall be raised by taxation, taken from available funds or take any other action thereon.

Recommended — to be raised by taxation

Article 26. To see if the Town will vote to amend the By-laws of the Town of Williamsburg by adding thereto, under the heading of Town Offices and Committees a new sub-heading designated as COUNCIL ON AGING to read as follows:

Pursuant to the provisions of the General Laws, Chapter 40, Section 8B, there is hereby established a Council on Aging, consisting of nine members appointed by the Board of Selectmen, who shall be voters and residents of the town. They shall be appointed as follows: three members for three years, three members to be appointed for two years, and three members to be appointed for one year. The council shall annually elect its chairman and other officers as it deems appropriate.

THE DUTIES OF THE COUNCIL SHALL BE TO: Identify the total needs of the community's elderly population; educate the community and enlist support and participation of all citizens concerning these needs; design, promote, or implement services to fill these needs, or coordinate present existing services in the community; promote, support any other programs designed to assist elderly programs in the community.

Said Council shall cooperate with the Commonwealth of Massachusetts, Department of Elder Affairs and shall be cognizant of all State and Federal legislation concerning funding, information exchange, and program planning which exists for better community programming for the elderly.

Said Council on Aging shall give an annual report to the Board of Selectmen with a copy of that report directed to the Commonwealth Department of Elder Affairs.

Recommended

That the BY-LAWS OF THE TOWN OF WILLIAMSBURG, under the heading of GENERAL GOVERNMENT, be amended by adding thereto a new Section 7 to read as follows:

"To provide and preserve a full and complete record of all town meetings, the Town Clerk shall make or cause to be made a full and complete tape recording of each town meeting, and shall make or cause to be made at least three full and complete copies of same. The original tape recording shall be retained by said Clerk in a secure and locked repository to be released by said Clerk only to a member or members of the Board of Selectmen upon first obtaining a signed and dated receipt for same. The Town Clerk shall prepare a suitable index of the location on said tape recording of each article in the warrant and shall deposit at least one copy of said tape recording and one copy of said index in the reference section of the Meekins Library in Williamsburg, the Haydenville Town Library and in the Town Office Building."

Do not recommend

Article 27: To see if the Town will vote to amend the Protective By-Laws of the Town of Williamsburg, as follows:

That Section III. 1. b. of the PROTECTIVE BY-LAW FOR THE TOWN OF WILLIAMSBURG AS AMENDED, be amended by deleting the entire Section III. 1. b. in its entirety as it presently reads and inserting in place thereof a new Section III. 1. b. as follows:

"No building shall be constructed, converted or occupied on a lot having less than 250 feet frontage along a public way. Such frontage shall be measured along the public way on which the lot abuts, except:

1. The frontage of lots on the convex side of a curve on the public way may be measured as the straight distance between the points on the side lot lines intersected by the prescribed minimum setback line.
2. On corner lots where the including angle is less than 135 degrees either way may be considered in determining the minimum required frontage, but not both together."

Do not recommend

That Section III. 1 of the PROTECTIVE BY-LAW FOR THE TOWN OF WILLIAMSBURG, AS AMENDED, be amended by inserting therein a new Section III. 1. c. to read as follows:

"No building shall be constructed, converted or occupied unless the lot on which it is located contains at least **two acres of area.**"

Do not recommend

That Section IV. 3. 1 b. of the PROTECTIVE BY-LAW FOR THE TOWN OF WILLIAMSBURG, AS AMENDED, be amended by striking therefrom in the first line thereof the number 12 and inserting in place thereof the number 20 so that the first line of said Section IV. 3. 1. b. shall read as follows: "No sign shall be greater than 20 square feet."

Recommended

To amend Section IV. 4 by deleting the word "shall" in the fifth line thereof and inserting in place thereof the word "may".

Recommended

Article 28. To see if the Town will vote to authorize the School Department to construct a storage building upon Town property in the vicinity of the Dunphy School, the cost thereof to be borne by the School Department out of accumulated income from certain established trust funds available for expenditure by the School Department without further appropriation.

No action taken

Article 29. Provided a majority of the voters of the Town vote in the affirmative on the acceptance of certain provisions of Chapter 32B of the General Laws as appears on the official ballot, but not otherwise; To see if the Town will vote to raise and appropriate the sum of \$13,500.00 to cover the Town's estimated share for contributory group life insurance and group accidental death and dismemberment insurance, and group general and blanket hospital, surgical and medical insurance for certain persons in the service of the Town and their dependents, and to determine whether said sum shall be raised by taxation, taken from available funds or take any other action thereon.

Do not recommend

Article 30. Provided the proposed By-Law amendment establishing a Council on Aging is accepted by two-thirds of the registered voters, but not otherwise; To see if the Town will vote to raise and appropriate the sum of \$200.00 for the purpose of coordinating or conducting programs dealing with problems of the aging and to promote facilities for the health, education, welfare and recreation of the aging, as authorized by Section 8B of Chapter 40 of the General Laws, and to determine whether said sum shall be raised by taxation, taken from available funds, or take any other action thereon.

Recommended

Article 31. To have the Board of Selectmen acting in conjunction with the Planning Board, request the authorization of the Town Meeting to file an application for Community Development Block Grant funds to be used for a study of alternatives to a conventional sewer system to be completed by the 1976 Town Meeting. In the event that this application is approved by the Department of Housing and Urban Development and such funds are provided, we furthermore request authorization to expend such funds for the previously mentioned purpose.

SPECIAL TOWN MEETING WARRANT

Article 1. To see if the Town will vote to raise and appropriate by transfer from the General Treasury the sum of \$12,826.00, which sum has been received from the State under the provisions of Section 1 of Chapter 825 of the Acts of 1974, for reconstruction, maintenance and repair of public highways and bridges for the fiscal year ending June 30, 1975, or take any other action thereon.

Recommended

